

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	151,905,742.77	49,578,043.44	17,700,919.06	8,110.59	0.00	219,192,815.86
Research & Sponsored Programs	59,274,497.10	16,922,095.62	33,290,535.00	59,493.22	0.00	109,546,620.94
Public Service	8,109,743.48	3,804,111.75	3,213,361.52	2,525.39	0.00	15,129,742.14
Academic Support	51,570,524.88	19,176,002.20	16,814,358.93	60,103.06	0.00	87,620,989.07
Student Services	25,839,908.29	8,852,903.23	17,462,183.88	10,507.94	0.00	52,165,503.34
Institutional Support	43,995,572.09	14,125,743.21	10,445,356.33	62,255.45	0.00	68,628,927.08
Operations and Maintenance	17,710,342.29	6,569,074.39	(9,034,220.54)	17,603,342.18	0.00	32,848,538.32
Student Financial Aid	41,345.47	252.00	85,885.57	0.00	0.00	127,483.04
Auxiliary Services	40,383,514.46	13,181,516.91	90,263,025.06	212,599.85	0.00	144,040,656.28
Nonoperating Funds	0.00	0.00	(1,656.40)	0.00	0.00	(1,656.40)
No Program Code Assigned	0.00	0.00	176,538.95	0.00	0.00	176,538.95
Subtotal, current funds	398,831,190.83	132,209,742.75	180,416,287.36	18,018,937.68	0.00	729,476,158.62
Campuses - other funds	0.00	0.00	12,547,072.19	39,037.07	69,015,265.43	81,601,374.69
Affiliated entities	4,947,031.75	2,012,098.58	(2,402,439.36)	446.79	0.00	4,557,137.76
Total	403,778,222.58	134,221,841.33	190,560,920.19	18,058,421.54	69,015,265.43	815,634,671.07

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	204,003,351.25	8,818,349.67	0.00	488,189.00	4,632,691.50	1,250,234.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,192,815.86
Research & Sponsored Programs	12,302,759.83	2,870,748.79	0.00	132,517.00	478,237.91	86,922,189.92	6,840,167.49	0.00	0.00	0.00	0.00	0.00	0.00	109,546,620.94
Public Service	6,652,292.04	6,348,552.45	0.00	24,574.00	2,093,054.65	11,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,129,742.14
Academic Support	77,673,895.03	3,798,462.34	0.00	134,206.00	3,988,223.19	2,026,202.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,620,989.07
Student Services	37,647,471.06	5,323,912.08	0.00	89,201.00	2,086,756.00	7,016,506.80	0.00	1,656.40	0.00	0.00	0.00	0.00	0.00	52,165,503.34
Institutional Support	64,665,546.33	5,588,853.12	0.00	(2,284,300.00)	118,919.19	410,818.44	0.00	129,090.00	0.00	0.00	0.00	0.00	0.00	68,628,927.08
Operations and Maintenance	29,201,386.52	3,185,734.93	0.00	62,565.00	348,879.87	49,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,848,538.32
Student Financial Aid	70,458.00	0.00	0.00	0.00	19,890.30	37,134.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,483.04
Auxiliary Services	0.00	0.00	144,040,656.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,040,656.28
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,656.40)	0.00	0.00	0.00	0.00	0.00	(1,656.40)
No Program Code Assigned	0.00	176,538.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,538.95
Subtotal, current funds	432,217,160.06	36,111,152.33	144,040,656.28	(1,353,048.00)	13,766,652.61	97,724,327.85	6,840,167.49	129,090.00	0.00	0.00	0.00	0.00	0.00	729,476,158.62
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,748.74	44,265.59	0.00	67,993,507.12	13,327,853.24	81,601,374.69
Affiliated entities	0.00	4,375,629.16	0.00	0.00	181,508.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557,137.76
Total	432,217,160.06	40,486,781.49	144,040,656.28	(1,353,048.00)	13,948,161.21	97,724,327.85	6,840,167.49	129,090.00	235,748.74	44,265.59	0.00	67,993,507.12	13,327,853.24	815,634,671.07

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 14

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	151,905,742.77	59,274,497.10	8,109,743.48	51,570,524.88	25,839,908.29	43,995,572.09	17,710,342.29	41,345.47	40,383,514.46	0.00	0.00	0.00	398,831,190.83
Fringe Benefits	49,578,043.44	16,922,095.62	3,804,111.75	19,176,002.20	8,852,903.23	14,125,743.21	6,569,074.39	252.00	13,181,516.91	0.00	0.00	0.00	132,209,742.75
Supplies & Services	17,700,919.06	33,290,535.00	3,213,361.52	16,814,358.93	17,462,183.88	10,445,356.33	(9,034,220.54)	85,885.57	90,263,025.06	0.00	(1,656.40)	176,538.95	180,416,287.36
Utilities	8,110.59	59,493.22	2,525.39	60,103.06	10,507.94	62,255.45	17,603,342.18	0.00	212,599.85	0.00	0.00	0.00	18,018,937.68
Subtotal, current funds	219,192,815.86	109,546,620.94	15,129,742.14	87,620,989.07	52,165,503.34	68,628,927.08	32,848,538.32	127,483.04	144,040,656.28	0.00	(1,656.40)	176,538.95	729,476,158.62
Campuses - other funds	0.00	0.00	0.00	0.00	(3,226.46)	550.00	63,552,595.34	283,240.79	0.00	17,768,215.02	0.00	0.00	81,601,374.69
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,557,137.76	0.00	0.00	0.00	0.00	0.00	0.00	4,557,137.76
Total	219,192,815.86	109,546,620.94	15,129,742.14	87,620,989.07	52,162,276.88	73,186,614.84	96,401,133.66	410,723.83	144,040,656.28	17,768,215.02	(1,656.40)	176,538.95	815,634,671.07

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	272,926,985.69	25,891,321.58	40,383,514.46	0.00	5,875,218.55	48,596,617.50	5,157,533.05	0.00	0.00	0.00	0.00	0.00	0.00	398,831,190.83
Fringe Benefits	96,794,432.00	7,965,762.14	13,181,516.91	(1,353,048.00)	1,591,853.76	13,236,208.06	663,927.88	129,090.00	0.00	0.00	0.00	0.00	0.00	132,209,742.75
Supplies & Services	45,597,127.19	1,601,990.14	90,263,025.06	0.00	6,060,463.77	35,891,190.97	1,002,490.23	0.00	0.00	0.00	0.00	0.00	0.00	180,416,287.36
Utilities	16,898,615.18	652,078.47	212,599.85	0.00	239,116.53	311.32	16,216.33	0.00	0.00	0.00	0.00	0.00	0.00	18,018,937.68
Subtotal, current funds	432,217,160.06	36,111,152.33	144,040,656.28	(1,353,048.00)	13,766,652.61	97,724,327.85	6,840,167.49	129,090.00	0.00	0.00	0.00	0.00	0.00	729,476,158.62
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,748.74	44,265.59	0.00	67,993,507.12	13,327,853.24	81,601,374.69
Affiliated entities	0.00	4,375,629.16	0.00	0.00	181,508.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557,137.76
Total	432,217,160.06	40,486,781.49	144,040,656.28	(1,353,048.00)	13,948,161.21	97,724,327.85	6,840,167.49	129,090.00	235,748.74	44,265.59	0.00	67,993,507.12	13,327,853.24	815,634,671.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	7,998.29	0.00	0.00	7,998.29
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	44,790.54	1,461.69	23,808.68	0.00	0.00	70,060.91
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	145,481.88	0.00	0.00	145,481.88
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	289,379.09	41,507.52	100,738.03	0.00	0.00	431,624.64
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	193.30	0.00	0.00	193.30
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	72,868.30	0.00	0.00	72,868.30
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	293.30	0.00	0.00	293.30
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamdehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	7,168.39	947.00	21,821.45	0.00	0.00	29,936.84
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	17,029.28	6,857.28	3,272.93	0.00	0.00	27,159.49
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	222,497.00	0.00	0.00	0.00	0.00	222,497.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	71,642.56	32,232.53	0.00	0.00	0.00	103,875.09
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(714,136.38)	0.00	0.00	(714,136.38)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	3,398.06	0.00	4,448.87	0.00	0.00	7,846.93
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	429.00	0.00	0.00	0.00	0.00	429.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	4,075.06	0.00	0.00	4,075.06
1DA017	Washington Internship	UASTEX	Study Away USA	3,159.40	0.00	234,597.01	0.00	0.00	237,756.41
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,754.01	315.33	12,997.99	0.00	0.00	17,067.33
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	126.81	51.36	5.71	0.00	0.00	183.88
1DA066	Carsey Center Operations	UACARS	Carsey School	96,735.44	16,924.86	11,204.07	0.00	0.00	124,864.37
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	3,726.13	313.00	2,212.99	0.00	0.00	6,252.12
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	10.53	0.00	0.00	10.53
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	6,768.25	0.00	0.00	6,768.25
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	112.50	9.45	0.00	0.00	0.00	121.95
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,341.77	0.00	0.00	1,341.77
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	15,517.96	1,303.51	0.00	0.00	0.00	16,821.47
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	750.10	303.78	33.75	0.00	0.00	1,087.63
1DACFA	Carsey F&A Shares	UACARS	Carsey School	192,350.86	52,346.57	84,620.53	0.00	0.00	329,317.96
1DACFA	Carsey F&A Shares	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	1,051.75	0.00	0.00	1,051.75
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DACW				1,804.70	238.78	12.22	0.00	0.00	2,055.70
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	343.74	0.00	0.00	343.74
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	1,258.88	0.00	0.00	1,258.88
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	1,472.09	0.00	0.00	1,472.09
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,158.46	2,089.18	1,606.82	0.00	0.00	8,854.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	94,304.59	27,723.82	6,497.04	0.00	0.00	128,525.45
1DALCT	Leitzel Center	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	343.11	0.00	0.00	343.11
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	164.16	0.00	0.00	164.16
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	40.00	0.00	0.00	40.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	1,102.86	92.66	469.38	0.00	0.00	1,664.90
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	2,716.44	902.70	1,508.37	0.00	0.00	5,127.51
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	41,454.42	3,482.10	10,111.73	0.00	0.00	55,048.25
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	274.10	0.00	0.00	274.10
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	34,284.38	6,335.52	29,041.82	165.21	0.00	69,826.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	67,458.29	23,739.97	26,567.77	0.00	0.00	117,766.03
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	21.28	0.00	0.00	21.28
1DB037	Project Smart	UBDPST	Project Smart	3,000.03	252.00	136.00	0.00	0.00	3,388.03
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	6.79	0.00	0.00	6.79
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,302.25	284.03	3,667.15	0.00	0.00	8,253.43
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	1,078.50	7.56	4,317.76	0.00	0.00	5,403.82
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	356.00	0.00	0.00	356.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,316.33	0.00	0.00	5,316.33
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	1,969.04	0.00	0.00	1,969.04
1DB448	CoRE 2019-20 Poleatewicz	UBANAP	PI Anissa Poleatewicz	13,167.28	1,106.02	368.42	0.00	0.00	14,641.72
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	1,010.14	84.86	2,984.25	0.00	0.00	4,079.25
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	72,687.51	3,167.34	273.25	0.00	0.00	76,128.10
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	11,150.00	936.60	15,497.88	0.00	0.00	27,584.48
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	6,601.50	425.99	28,836.88	0.00	0.00	35,864.37
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	12,816.74	992.00	5,960.34	0.00	0.00	19,769.08
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	4,748.13	893.68	20,272.34	0.00	0.00	25,914.15
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	104.78	0.00	0.00	104.78
1DBAP0	PI Anissa Poleatewicz	UBANAP	PI Anissa Poleatewicz	10,652.27	894.80	19,262.06	0.00	0.00	30,809.13
1DBAP0	PI Anissa Poleatewicz	UBBIAP	PI Anissa Poleatewicz	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAR	PI Adriana Romero-Olivares	0.00	0.00	17,076.40	0.00	0.00	17,076.40
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	6,452.40	542.00	11,406.95	0.00	0.00	18,401.35
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	32,129.13	2,992.60	17,340.34	0.00	0.00	52,462.07
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	13,790.81	1,158.43	581.69	0.00	0.00	15,530.93
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	44,835.24	3,359.50	74,084.27	0.00	0.00	122,279.01
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCHO	PI Carrie Hall	UBBICH	PI Carrie Hall	5,607.88	471.07	14,537.52	0.00	0.00	20,616.47
1DBCHO	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	5,922.29	0.00	0.00	5,922.29

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	5,477.17	460.06	974.40	0.00	0.00	6,911.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,152.94	0.00	0.00	1,152.94
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	84.72	0.00	0.00	84.72
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	270.82	0.00	0.00	270.82
1DBDH1	PI Daniel Howard	UBBDIH	PI Daniel Howard	0.00	0.00	86.19	0.00	0.00	86.19
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	221.21	0.00	0.00	221.21
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,062.82	0.00	0.00	1,062.82
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	13,425.44	4,364.53	22,556.23	0.00	0.00	40,346.20
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	972.58	0.00	0.00	972.58
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,110.58	0.00	0.00	3,110.58
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	3,022.05	253.86	126,358.13	0.00	0.00	129,634.04
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,762.48	0.00	0.00	1,762.48
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,460.39	0.00	0.00	5,460.39
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,778.98	0.00	0.00	4,778.98
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	10,952.68	920.04	3,172.45	0.00	0.00	15,045.17
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	410.00	0.00	0.00	0.00	0.00	410.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	48,735.49	8,359.98	5,813.98	0.00	0.00	62,909.45
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,108.61	261.12	855.38	0.00	0.00	4,225.11
1DBJF0	PI Jeffrey T Foster	UBNRJF	PI Jeff Garnas	0.00	0.00	18.27	0.00	0.00	18.27
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	7,799.87	0.00	0.00	7,799.87
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(25.02)	0.00	0.00	(25.02)
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	350.87	0.00	0.00	350.87
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Kristina Varga	UBMCKV	PI Kristina Varga	9,513.40	799.11	16,406.41	0.00	0.00	26,718.92
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	955.78	0.00	0.00	955.78
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,024.90	0.00	0.00	5,024.90
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,798.48	0.00	0.00	1,798.48
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	5,037.34	423.14	4,317.24	0.00	0.00	9,777.72
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,638.76	0.00	0.00	1,638.76
1DBML1	PI Marianne LITVAITIS	UBNRMC	PI Marianne Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCLM	PI Michael Lesser	20,242.67	1,700.36	2,606.90	0.00	0.00	24,549.93
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	12,598.65	1,043.49	63,582.87	0.00	0.00	77,225.01
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	3,163.52	265.73	81,400.64	0.00	0.00	84,829.89
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	4,204.52	353.18	41,314.72	0.00	0.00	45,872.42
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	10,022.39	0.00	0.00	10,022.39
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,352.58	0.00	0.00	1,352.58
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,952.72	416.02	250.00	0.00	0.00	5,618.74
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	827.02	0.00	0.00	827.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	810.23	0.00	0.00	810.23
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	114.00	0.00	0.00	114.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	2,729.47	0.00	36,750.54	0.00	0.00	39,480.01
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	1,585.53	0.00	0.00	1,585.53
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	127.62	0.00	0.00	127.62
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	6,136.62	0.00	0.00	6,136.62
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	14,627.17	0.00	0.00	14,627.17
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	45.51	0.00	0.00	45.51
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,124.06	0.00	0.00	2,124.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,790.02	0.00	0.00	3,790.02
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	750.00	0.00	0.00	970.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,048.22	0.00	0.00	1,048.22
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	596.76	0.00	0.00	596.76
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	500.00	0.00	1,419.29	0.00	0.00	1,919.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	34,649.27	0.00	0.00	34,649.27
1DCSC1	PI Sergios Chantikov	UCPYSC	PI Sergios Chantikov	1,745.29	0.00	2,710.94	0.00	0.00	4,456.23
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	340.00	0.00	0.00	340.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,642.25	4.20	0.00	0.00	0.00	2,646.45
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	820.86	0.00	0.00	820.86
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	26,375.44	471.70	11,528.82	0.00	0.00	38,375.96
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	3,207.62	0.00	0.00	5,315.42
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	13,486.37	0.00	0.00	0.00	0.00	13,486.37
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,738.18	0.00	0.00	12,272.28
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	875.97	0.00	0.00	2,676.37
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	626.52	0.00	0.00	886.52
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	204.00	0.00	0.00	927.31
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	21,263.83	957.05	11,822.56	0.00	0.00	34,043.44
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	13,286.19	1,042.12	8,703.97	0.00	0.00	23,032.28
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	7,693.51	0.00	0.00	7,693.51
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	149.74	1.05	14,251.65	0.00	0.00	14,402.44
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	4,509.25	374.71	12,265.83	0.00	0.00	17,149.79
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	21,993.88	0.00	0.00	21,993.88
1DDES0	PI Edward Song	UDEEES	PI Edward Song	5,388.12	584.39	27,483.57	0.00	0.00	33,456.08
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	79.99	0.00	0.00	79.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	25,258.70	3,116.75	1,164.73	0.00	0.00	29,540.18
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	4,860.00	408.24	652.80	0.00	0.00	5,921.04
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	3,286.78	0.00	0.00	3,286.78
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	9,404.22	789.95	6,930.87	0.00	0.00	17,125.04
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	124.82	0.00	0.00	124.82
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	60.36	0.00	0.00	60.36
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,183.05	0.00	0.00	1,183.05
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	3,338.48	280.42	4,782.81	0.00	0.00	8,401.71
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	13,971.88	655.76	186,769.71	0.00	0.00	201,397.35
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	267.39	0.00	0.00	267.39
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	99.97	0.00	0.00	99.97
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,954.90	0.00	0.00	1,954.90
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,241.07	0.00	0.00	1,241.07
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	31.50	0.00	3,156.67	0.00	0.00	3,188.17
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,542.78	0.00	0.00	3,542.78
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	8,178.23	350.68	1,520.58	0.00	0.00	10,049.49
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	4,545.86	381.86	1,516.40	0.00	0.00	6,444.12
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	164.67	0.00	0.00	164.67
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	326.52	0.00	0.00	326.52
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	6,127.49	0.00	0.00	6,127.49
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	358.96	0.00	0.00	358.96
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	666.68	0.00	0.00	666.68
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,596.00	0.00	0.00	1,596.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	136.86	0.00	0.00	136.86
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,644.16	378.00	2,380.20	0.00	0.00	7,402.36
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	441.10	0.00	0.00	441.10
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,344.42	112.94	3,262.47	0.00	0.00	4,719.83
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,622.76	0.00	0.00	1,622.76
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	107.91	0.00	0.00	107.91
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	32,216.25	882.00	15,863.15	0.00	0.00	48,961.40
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	0.00	0.00	5,495.82	0.00	0.00	5,495.82
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	13.74	0.00	0.00	13.74
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	350.00	0.00	0.00	350.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	22,183.34	0.00	0.00	22,183.34
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	584.88	0.00	0.00	584.88
1DDTM0	PI Tracy L. Mandel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	6,178.11	381.86	8,191.14	0.00	0.00	14,751.11
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	269.91	0.00	0.00	269.91
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	495.01	0.00	0.00	495.01
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,325.74	0.00	0.00	6,325.74
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	1,828.58	153.60	1,019.05	0.00	0.00	3,001.23
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,837.94	0.00	5,601.10	0.00	0.00	7,439.04
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	36,592.20	2,423.56	11,302.84	0.00	0.00	50,318.60
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	3,687.50	309.76	0.00	0.00	0.00	3,997.26
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	723.25	0.00	0.00	723.25
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	8,158.56	3,304.22	5,791.64	0.00	0.00	17,254.42
1DE004	Decision Science Entrepreneur Intrn	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	150.00	12.60	9,210.38	0.00	0.00	9,372.98
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	187.50	0.00	0.00	187.50
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	3,200.00	268.80	0.00	0.00	0.00	3,468.80
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	14,357.15	1,206.00	0.00	0.00	0.00	15,563.15
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	3,843.93	0.00	0.00	3,843.93
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,348.20	0.00	0.00	2,348.20
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	6,114.70	0.00	0.00	6,114.70
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	4,846.17	407.08	1,952.75	0.00	0.00	7,206.00
1DEDR2	Daniel Remar - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	35,108.69	5,948.44	12,014.44	0.00	0.00	53,071.57
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	2,057.15	172.80	0.00	0.00	0.00	2,229.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	4,105.01	0.00	0.00	0.00	0.00	4,105.01
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	11,857.15	996.00	0.00	0.00	0.00	12,853.15
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	1,560.00	0.00	0.00	1,560.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	2,599.64	0.00	0.00	2,599.64
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	20,437.00	1,716.71	0.00	0.00	0.00	22,153.71
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	4,114.30	345.60	1,995.33	0.00	0.00	6,455.23
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DEJH3	Ju-Chin Huang - Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	2,057.15	172.80	0.00	0.00	0.00	2,229.95
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	1,893.31	766.76	85.20	0.00	0.00	2,745.27
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	4,114.30	345.60	0.00	0.00	0.00	4,459.90
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	4,914.30	412.80	0.00	0.00	0.00	5,327.10
1DELB2	PI Ludwig Bstieler	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,750.01	735.00	0.00	0.00	0.00	9,485.01
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	6,857.15	576.00	0.00	0.00	0.00	7,433.15
1DEM1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael -Internal Supp	252.00	21.17	0.00	0.00	0.00	273.17
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	4,114.30	345.60	0.00	0.00	0.00	4,459.90
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,746.55	52.20	1,171.46	0.00	0.00	2,970.21
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	1,208.09	0.00	0.00	1,208.09
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	55.17	0.00	0.00	55.17
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	309.75	0.00	0.00	0.00	0.00	309.75
1DEPH1	N Paul Harvey - Internal Support	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	3,235.67	0.00	0.00	3,235.67
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	4,846.17	407.08	3,830.00	0.00	0.00	9,083.25
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	6,857.15	576.00	0.00	0.00	0.00	7,433.15
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	2,056.75	0.00	0.00	0.00	0.00	2,056.75
1DEV1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	14,357.15	1,206.00	0.00	0.00	0.00	15,563.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEXB1	Xiaoyan Bao - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	11,857.15	996.00	0.00	0.00	0.00	12,853.15
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	6,857.15	576.00	0.00	0.00	0.00	7,433.15
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Yixin Liu - Internal Support	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	7,543.03	579.84	397.50	0.00	0.00	8,520.37
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	8,112.10	0.00	0.00	8,112.10
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	10,316.99	0.00	0.00	10,316.99
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	6,422.87	0.00	0.00	6,422.87
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	9,383.66	0.00	0.00	9,383.66
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	20,363.45	1,576.97	3,088.05	0.00	0.00	25,028.47
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	2,165.63	0.00	99.00	0.00	0.00	2,264.63
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,063.27	89.32	10,740.40	0.00	0.00	11,892.99
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	41.37	0.00	0.00	41.37
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	450.00	37.80	0.00	0.00	0.00	487.80
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	808.86	0.00	0.00	808.86
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	6,352.07	0.00	0.00	6,352.07
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	2,625.00	220.50	1,220.00	0.00	0.00	4,065.50
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	2,632.92	0.00	0.00	2,632.92
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,835.15	0.00	0.00	1,835.15
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	52.99	0.00	0.00	52.99
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	430.00	0.00	0.00	430.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	2,618.94	0.00	0.00	2,618.94
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	4,003.86	0.00	0.00	4,003.86
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	221.25	0.00	2,543.23	0.00	0.00	2,764.48
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	10,059.05	0.00	0.00	10,059.05
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	275.00	0.00	0.00	275.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	634.78	0.00	0.00	634.78
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDER	PI Elizabeth Humphreys	0.00	0.00	1,519.00	0.00	0.00	1,519.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	228.00	0.00	0.00	228.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Capiello	UFNUJC	PI Joyce Capiello	787.50	66.15	1,315.00	0.00	0.00	2,168.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,229.69	0.00	0.00	2,229.69
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	7,912.00	0.00	26,331.10	0.00	0.00	34,243.10
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	11,826.79	0.00	0.00	11,826.79
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	2,904.45	0.00	0.00	2,904.45
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	704.24	0.00	0.00	704.24
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	43.19	0.00	0.00	43.19
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	429.91	0.00	0.00	429.91
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	2,549.95	0.00	0.00	2,549.95
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,156.91	0.00	0.00	9,807.31
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	339.00	0.00	0.00	339.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	8,301.55	3,362.11	373.57	0.00	0.00	12,037.23
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	1,812.84	734.25	2,219.51	0.00	0.00	4,766.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDDLD	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	618.00	0.00	0.00	618.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	89.39	0.00	0.00	89.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	1,421.07	0.00	0.00	2,941.07
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	425.00	0.00	0.00	425.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	10,750.00	903.00	1,589.87	0.00	0.00	13,242.87
1DFPC1	PI Patti Craig	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,497.93	0.00	0.00	1,497.93
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	146.00	0.00	0.00	146.00
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	115.00	0.00	0.00	115.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	430.00	0.00	0.00	430.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	7,150.58	204.73	456.00	0.00	0.00	7,811.31
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(979.54)	0.00	0.00	1,557.96
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	956.40	0.00	0.00	956.40
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,317.96	0.00	0.00	4,317.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	2,540.02	0.00	0.00	2,540.02
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	670.00	0.00	0.00	670.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	85,406.91	30,748.35	47,945.91	0.00	0.00	164,101.17
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	1,146.14	0.00	0.00	1,146.14
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	586.48	0.00	0.00	586.48
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,353.83	0.00	0.00	9,939.03
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	3,599.17	1,457.87	161.96	0.00	0.00	5,219.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	2,425.33	934.12	3,374.72	0.00	0.00	6,734.17
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	7,756.04	889.71	3,228.69	0.00	0.00	11,874.44
1DRCOR	CoRE Awards	URCRML	CoRE Award - Larry Mayer	32,666.11	13,229.78	4,693.56	0.00	0.00	50,589.45
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	130.77	0.00	0.00	4,213.74
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	44,761.16	0.00	0.00	44,761.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	311.00	0.00	0.00	311.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	437,222.00	0.00	0.00	0.00	437,222.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	244.00	98.86	11,130.39	0.00	0.00	11,473.25
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	4,233.66	355.61	0.00	0.00	0.00	4,589.27
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,080.26	278.07	9,957.06	0.00	0.00	12,315.39
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	47,984.39	3,251.38	8,249.37	0.00	0.00	59,485.14
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,166.06	0.00	0.00	2,166.06
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,144.79	0.00	0.00	1,144.79
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	2,536.64	0.00	0.00	7,142.22
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	3,333.90	1,350.21	586.82	0.00	0.00	5,270.93
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-Lin Huang	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,722.47	2,142.33	9,103.64	0.00	0.00	20,968.44
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	12,842.50	5,201.21	1,381.33	0.00	0.00	19,425.04
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,127.46	0.00	0.00	2,127.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	762.25	0.00	1,533.91	0.00	0.00	2,296.16
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,597.50	638.19	3,251.70	0.00	0.00	11,487.39
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	660.00	0.00	0.00	660.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	7,449.07	3,016.96	2,296.25	0.00	0.00	12,762.28
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	41,600.19	16,270.32	3,818.29	0.00	0.00	61,688.80
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	9.30	0.00	0.00	9.30
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	216.01	0.00	79,038.84	0.00	0.00	79,254.85
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,689.38	674.86	686.39	0.00	0.00	9,050.63
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	2,478.75	208.23	508.34	0.00	0.00	3,195.32
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	157.81	0.00	4,252.56	0.00	0.00	4,410.37
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	295.11	0.00	0.00	295.11
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,269.07	1,258.68	5,502.71	0.00	0.00	10,030.46
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,991.57	881.48	1,804.55	0.00	0.00	6,677.60
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	2,442.04	989.03	8,501.85	0.00	0.00	11,932.92
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	12,208.48	4,943.27	927.20	0.00	0.00	18,078.95
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	19,814.65	0.00	0.00	22,842.28
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,960.00	164.64	0.00	0.00	0.00	2,124.64
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	433.73	0.00	0.00	2,276.53
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	1,206.69	488.72	54.30	0.00	0.00	1,749.71
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	11,002.01	4,455.85	3,008.67	0.00	0.00	18,466.53
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	818.25	0.00	183.15	0.00	0.00	1,001.40
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,334.08)	0.00	0.00	2,933.11
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	1,753.28	649.18	24,000.50	0.00	0.00	26,402.96
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	19,461.76	901.17	5,018.83	0.00	0.00	25,381.76
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,336.58	0.00	0.00	1,336.58
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	16,153.77	0.00	0.00	16,153.77
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	3,852.36	323.57	15,192.56	0.00	0.00	19,368.49
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	13,471.08	1,131.56	4,421.18	0.00	0.00	19,023.82
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	19,169.62	5,891.70	15,824.04	0.00	0.00	40,885.36
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,626.16	235.77	24,142.00	306.90	0.00	28,310.83
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	14,864.05	0.00	0.00	15,605.92
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	37.32	15.12	3,593.32	0.00	0.00	3,645.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	18,445.00	7,470.26	36,084.58	0.00	0.00	61,999.84
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	68,011.18	15,136.17	61.81	0.00	0.00	83,209.16
1GA294	Changemaker Collaborative	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	11,008.99	1,893.72	1,612.89	0.00	0.00	14,515.60
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	12,200.57	1,024.83	4,890.00	0.00	0.00	18,115.40
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	10,835.59	847.31	98,542.78	0.00	0.00	110,225.68
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	119,004.73	36,044.95	66,274.16	0.00	0.00	221,323.84
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	457.50	38.43	498.75	0.00	0.00	994.68
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	1,019.99	0.00	0.00	1,019.99
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	315.68	0.00	0.00	315.68
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	1,392.75	0.00	0.00	0.00	0.00	1,392.75
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	117.00	0.00	0.00	0.00	0.00	117.00
1GB097	Tuttle Environmental Horticult	UBDEAN	Dean's Office - LS & A	9,588.31	609.84	8,438.73	0.00	0.00	18,636.88
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	163.20	0.00	0.00	163.20
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	1,696.48	142.51	0.00	0.00	0.00	1,838.99
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	1,296.54	108.91	45.45	0.00	0.00	1,450.90
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	21,545.84	0.00	0.00	21,545.84
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	25.85	0.00	0.00	25.85
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	748.19	0.00	0.00	748.19
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	264.67	0.00	0.00	264.67
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	4,454.50	1,804.00	0.00	0.00	0.00	6,258.50
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GB248	Fruit Tree Pathology Research	UBANFS	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,876.85	0.00	2,029.97	0.00	0.00	3,906.82
1GC033	Psychology Department Gifts	UCPSYC	Psychology	2,000.00	0.00	400.00	0.00	0.00	2,400.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	1,158.08	0.00	0.00	1,158.08
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	5,881.98	1,245.74	5,164.99	0.00	0.00	12,292.71
1GC069	Music Misc Gifts	UCMUSI	Music	5,720.00	480.48	49,156.64	0.00	0.00	55,357.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	3,454.23	290.15	8,127.53	0.00	0.00	11,871.91
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,788.64	0.00	0.00	1,788.64
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	213.04	0.00	0.00	213.04
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,412.50	202.65	4,513.75	0.00	0.00	7,128.90
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	257.04	0.00	0.00	257.04
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	11,994.61	0.00	0.00	11,994.61
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	2,210.32	0.00	0.00	2,210.32
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	487.50	0.00	26,269.71	0.00	0.00	26,757.21
1GC139	Z.dorson Endowed Fund-humananti	UCHCTR	Center for the Humanities	17,040.18	6,901.26	0.00	0.00	0.00	23,941.44
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	7,900.16	663.56	4,504.76	0.00	0.00	13,068.48
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	1,322.50	0.00	6,538.74	0.00	0.00	7,861.24
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	6,923.78	0.00	0.00	6,923.78
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	13,830.98	1,134.12	35,306.09	0.00	0.00	50,271.19
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,064.58	0.00	0.00	7,064.58
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,162.32	0.00	0.00	3,162.32
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	2,239.86	0.00	0.00	2,239.86
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,875.76	0.00	0.00	11,875.76
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	22,743.93	1,910.44	0.00	0.00	0.00	24,654.37
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	74,733.05	30,266.89	0.00	0.00	0.00	104,999.94
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	12,320.36	0.00	0.00	12,320.36
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	4,289.15	0.00	0.00	4,289.15
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	47,085.75	11,876.89	10,421.60	0.00	0.00	69,384.24
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	40,791.34	0.00	0.00	40,791.34
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	43.98	0.00	0.00	43.98
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	121.93	0.00	0.00	121.93
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	146,309.17	37,739.39	12,797.06	0.00	0.00	196,845.62
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	133.80	0.00	0.00	133.80
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	21,423.91	1,799.54	4,260.85	0.00	0.00	27,484.30
1GC244	Peters Professorship in Education	UCEDUC	Education	0.00	0.00	(47.50)	0.00	0.00	(47.50)

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Current Funds									
Instruction									
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,031.89	0.00	0.00	2,031.89
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,027.54	0.00	0.00	3,027.54
1GC259	Patricia Power MFA Writing Program	UCENGL	English	0.00	0.00	192.00	0.00	0.00	192.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	94,605.49	27,279.19	9,590.14	0.00	0.00	131,474.82
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,426.79	0.00	0.00	1,426.79
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	2,595.48	0.00	0.00	2,595.48
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,665.00	0.00	0.00	15,665.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	4,505.33	264.53	70,166.23	0.00	0.00	74,936.09
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	205.00	0.00	0.00	205.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	5,047.89	412.00	947.52	0.00	0.00	6,407.41
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	27,393.45	0.00	0.00	27,393.45
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	12,511.68	1,050.98	259.76	0.00	0.00	13,822.42
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	986.58	0.00	0.00	986.58
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	895.95	0.00	0.00	895.95
1GD078	Physics Dept Gifts	UDPHYS	Physics	1,092.00	91.73	2,116.60	0.00	0.00	3,300.33
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	6,087.20	0.00	0.00	6,087.20
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,074.07	426.22	7,405.94	0.00	0.00	12,906.23
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	2,057.18	172.80	0.00	0.00	0.00	2,229.98
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	572.91	0.00	0.00	572.91
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	32,080.10	2,694.72	3,683.69	0.00	0.00	38,458.51
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	6,564.72	0.00	0.00	6,564.72
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	2,906.22	0.00	0.00	2,906.22
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	11,088.56	931.42	5,218.05	0.00	0.00	17,238.03
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	7,653.30	0.00	0.00	7,653.30
1GD209	Tech Camp Gift Fund	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	11,931.39	0.00	0.00	11,931.39
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	7,301.42	0.00	0.00	7,301.42
1GD209	Tech Camp Gift Fund	UDTCTV	Tech Camp Techventures	0.00	0.00	7,301.13	0.00	0.00	7,301.13
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	43,425.09	15,179.58	0.00	0.00	0.00	58,604.67
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	1,189.60	0.00	34,383.97	0.00	0.00	35,573.57
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	490.69	0.00	0.00	490.69
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	2,733.48	0.00	0.00	2,733.48
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	395.25	0.00	0.00	395.25
1GE010	Paul College of Business & Econ.	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	474.86	0.00	0.00	474.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	246.87	0.00	0.00	246.87
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	2,895.78	0.00	0.00	2,895.78
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	804.02	0.00	0.00	804.02
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	9.03	0.00	0.00	9.03
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	26.22	0.00	0.00	26.22
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	10,000.02	839.98	0.00	0.00	0.00	10,840.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	64,217.80	22,798.48	2,057.40	0.00	0.00	89,073.68
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	8,576.66	0.00	0.00	8,576.66
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	10,000.02	839.97	0.00	0.00	0.00	10,839.99
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	26,412.79	7,487.19	654.80	0.00	0.00	34,554.78
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	15.00	1.26	8,348.34	0.00	0.00	8,364.60
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	375.00	0.00	0.00	375.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	62.50	0.00	0.00	62.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	893.30	0.00	0.00	893.30
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	117,667.00	30,345.43	224,133.21	0.00	0.00	372,145.64
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	1,914.00	0.00	0.00	0.00	0.00	1,914.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,506.27	714.52	3,652.04	0.00	0.00	12,872.83
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,304.80	0.00	0.00	2,304.80
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,809.45	0.00	0.00	1,809.45
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,215.15	0.00	0.00	1,215.15
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	4,269.01	0.00	0.00	4,269.01
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	852.87	0.00	0.00	5,209.37
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	45.96	0.00	0.00	45.96
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	4,130.00	299.04	3,034.61	0.00	0.00	7,463.65
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	94,263.53	38,176.69	0.00	0.00	0.00	132,440.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,890.05	998.79	62,328.28	0.00	0.00	75,217.12
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52.02	0.00	0.00	52.02
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	1,500.00	126.00	19,903.71	0.00	0.00	21,529.71
1UCSBL	Berlin Study Abroad	UCGRMN	German	14,029.96	1,178.50	23,594.95	0.00	0.00	38,803.41
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	4,200.20	352.87	38,292.22	0.00	0.00	42,845.29
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,240.00	692.15	50,085.05	0.00	0.00	59,017.20
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	11,390.03	956.76	20,124.55	0.00	0.00	32,471.34
1UCSDI	Dijon Study Away	UCFI00	French & Italian	12,501.28	1,050.06	40,836.88	0.00	0.00	54,388.22
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.04	420.06	50,510.96	0.00	0.00	55,931.06
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,390.03	956.76	16,942.78	0.00	0.00	29,289.57
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	5,000.04	420.06	337,708.89	0.00	0.00	343,128.99
1UCSLT	London Travel Writing Program	UCENGL	English	8,630.02	724.92	15,132.77	0.00	0.00	24,487.71
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	41,736.30	0.00	0.00	46,072.23
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	20,130.02	1,690.92	42,527.31	0.00	0.00	64,348.25
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	60,070.98	4,854.58	2,805.03	0.00	0.00	67,730.59
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,810,831.08	928,564.36	154,090.82	0.00	0.00	3,893,486.26
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,133,200.06	895,250.03	200,617.87	0.00	0.00	4,229,067.96
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	187,687.52	75,531.96	0.00	0.00	0.00	263,219.48
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,395,584.55	783,150.87	73,571.44	0.00	0.00	3,252,306.86
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	323,024.76	59,062.53	77,156.71	0.00	0.00	459,244.00
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,803,325.85	631,952.79	115,998.64	0.00	0.00	2,551,277.28
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,861,968.92	636,656.96	47,876.59	0.00	0.00	2,546,502.47
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	108,999.93	44,144.88	0.00	0.00	0.00	153,144.81
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,515,396.29	521,555.39	111,397.64	0.00	0.00	2,148,349.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	UBNRMS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	(12,751.69)	0.00	0.00	(12,751.69)
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	2,414.09	193.12	0.00	0.00	0.00	2,607.21
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRJL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	11,712.00	936.96	40,663.06	0.00	0.00	53,312.02
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRJL	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	3,449.06	236.92	22,482.85	0.00	0.00	26,168.83
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	19,423.06	6,083.01	14,335.69	0.00	0.00	39,841.76
110275	Getting from here to there	UBNRMS	PI Richard Smith	16,549.09	6,855.08	11,645.76	0.00	0.00	35,049.93
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,473.66	0.00	0.00	0.00	0.00	1,473.66
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	(335.00)	0.00	0.00	(335.00)
110278	NSRC Administration	UBNRWM	PI William Mcdowell	26,044.30	8,313.83	12,094.00	0.00	0.00	46,452.13
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	2,937.13	1,321.72	0.00	0.00	0.00	4,258.85
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,859.53	4,027.48	17,273.47	0.00	0.00	58,160.48
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	18,115.97	0.00	0.00	18,115.97
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	7,863.14	2,452.03	3,630.91	0.00	0.00	13,946.08
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	13,872.23	1,109.90	11,080.37	0.00	0.00	26,062.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTR	PI Dan Remar	0.00	0.00	1,808.63	0.00	0.00	1,808.63
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	30,524.62	11,497.71	25,886.97	0.00	0.00	67,909.30
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	27,918.21	7,866.95	25,807.16	0.00	0.00	61,592.32
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	203,366.44	0.00	0.00	203,366.44
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	13,345.06	281.99	36,083.70	0.00	0.00	49,710.75
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	109,426.73	0.00	0.00	109,426.73
111E66	Communications	UZMSEC	PI Erik Chapman	68,858.85	28,445.22	16,062.65	0.00	0.00	113,366.72
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,512.25	1,400.15	27,637.96	0.00	0.00	49,550.36
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	2,765.80	44.00	2,435.08	0.00	0.00	5,244.88
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	18,548.40	7,821.22	19,322.66	0.00	0.00	45,692.28
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	75,264.94	33,850.97	1,882.93	0.00	0.00	110,998.84
111E73	Extension	UXNTJP	PI Julia Peterson	142,437.97	59,143.37	28,368.42	0.00	0.00	229,949.76
111E74	Workforce Development	UXYTMW	PI Mark Wiley	11,823.70	3,112.48	13,149.23	0.00	0.00	28,085.41
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	46,227.30	14,452.47	32,987.99	0.00	0.00	93,667.76
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	7,801.33	1,296.11	2,365.37	0.00	0.00	11,462.81
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	59,442.07	10,790.75	160,368.24	0.00	0.00	230,601.06
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	419,264.99	0.00	0.00	419,264.99
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,167.43	0.00	0.00	1,167.43
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	72,697.75	30,438.63	96,984.48	0.00	0.00	200,120.86
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	3,410.20	64.61	184.70	0.00	0.00	3,659.51
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	1,022.86	81.83	5,863.36	0.00	0.00	6,968.05
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	5,349.12	1,447.90	0.00	0.00	0.00	6,797.02
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	4,642.50	333.00	2,683.22	0.00	0.00	7,658.72
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	5,911.23	0.00	0.00	5,911.23
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	4,321.10	345.69	1,384.71	0.00	0.00	6,051.50
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	8,340.00	0.00	0.00	8,340.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	2,519.83	201.59	2,279.26	0.00	0.00	5,000.68
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	2,871.06	1,291.33	1,082.20	0.00	0.00	5,244.59
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	2,177.27	979.57	1,111.22	0.00	0.00	4,268.06
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	2,871.04	1,291.33	2,102.00	0.00	0.00	6,264.37
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	6,163.36	1,589.52	0.00	0.00	0.00	7,752.88
111E96	NH American Eel	UXYTMW	PI Mark Wiley	10,770.21	4,845.81	4,274.59	0.00	0.00	19,890.61
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	25,553.78	0.00	0.00	25,553.78
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	7,034.31	0.00	0.00	7,034.31
111E99	Undercurrents	UXNTJP	PI Julia Peterson	3,672.77	1,652.70	7,000.00	0.00	0.00	12,325.47
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	0.00	0.00	234,300.09	0.00	0.00	234,300.09
111F01	CAMPI	UDCENK	PI Nancy Kinner	14,900.36	6,702.41	35,077.17	0.00	0.00	56,679.94
111F02	Oil Database	UDCENK	PI Nancy Kinner	9,063.40	4,076.89	17,564.58	0.00	0.00	30,704.87
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	19,548.47	1,564.28	2,970.90	0.00	0.00	24,083.65
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	41,469.84	0.00	0.00	41,469.84

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Current Funds									
Research & Sponsored Programs									
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	555.00	44.40	302.70	0.00	0.00	902.10
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	922.83	73.89	457.21	0.00	0.00	1,453.93
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	3,066.88	0.00	1,548.78	0.00	0.00	4,615.66
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	4,429.44	354.64	1,243.85	0.00	0.00	6,027.93
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	700.00	56.00	392.57	0.00	0.00	1,148.57
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBSI Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	41,787.44	1,674.24	29,647.61	0.00	0.00	73,109.29
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	6,646.34	531.70	4,676.32	0.00	0.00	11,854.36
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	13,857.40	6,235.95	10,295.10	0.00	0.00	30,388.45
112181	SAS Performance Estimation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	31,515.32	14,181.12	28,195.74	0.00	0.00	73,892.18
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	38,687.10	17,402.61	43,561.35	0.00	0.00	99,651.06
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	8,067.39	2,089.06	5,129.01	0.00	0.00	15,285.46
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	83,246.98	13,242.01	67,553.08	0.00	0.00	164,042.07
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	38,132.13	2,892.53	147,008.96	0.00	0.00	188,033.62
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	49,667.75	551.13	38,557.63	0.00	0.00	88,776.51
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	52,454.32	23,251.73	46,687.99	0.00	0.00	122,394.04
112194	3rd Year Option	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	31,315.69	3,348.79	27,233.09	0.00	0.00	61,897.57
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	52,048.43	12,634.73	16,817.64	0.00	0.00	81,500.80
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI Jennifer Jacobs	116,145.59	33,745.62	96,411.69	0.00	0.00	246,302.90
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	85,539.31	2,169.63	58,093.27	0.00	0.00	145,802.21
112200	The Origin of HF and VHF	UZSPLN	PI Noe Lugaz	0.00	0.00	(903.00)	0.00	0.00	(903.00)
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	78,069.08	3,048.63	66,336.48	0.00	0.00	147,454.19

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Current Funds									
Research & Sponsored Programs									
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	18,835.74	1,071.81	13,508.05	0.00	0.00	33,415.60
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	61,601.44	5,613.07	276,924.85	0.00	0.00	344,139.36
112204	Ocean Acoustics	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	32,912.20	13,405.38	148,394.14	0.00	0.00	194,711.72
112207	IPA Navy	URPISP	PI Sharyn Potter	29,835.17	11,637.12	20,943.44	0.00	0.00	62,415.73
112208	ARMY AEOP	UDCHEB	PI Erik B Berda	925.93	74.08	0.00	0.00	0.00	1,000.01
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	298,738.28	0.00	0.00	298,738.28
112210	Next-Generation Neutron Imager	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	43,700.97	14,846.68	115,396.40	0.00	0.00	173,944.05
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	4,539.58	2,040.19	3,336.65	0.00	0.00	9,916.42
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	5,121.12	0.00	0.00	5,121.12
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	1,036.50	0.00	523.43	0.00	0.00	1,559.93
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	383,981.57	0.00	0.00	383,981.57
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	12,422.00	5,588.83	9,095.60	0.00	0.00	27,106.43
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	195.84	0.00	0.00	195.84
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	14,950.46	3,936.29	3,706.02	0.00	0.00	22,592.77
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	17,310.53	0.00	0.00	17,310.53
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	152,915.33	41,190.63	1,102,039.51	0.00	0.00	1,296,145.47
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(441.19)	0.00	0.00	(441.19)
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	6,518.33	521.47	3,804.29	0.00	0.00	10,844.09
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	6,220.99	468.68	15,440.71	0.00	0.00	22,130.38
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	8,882.73	0.00	0.00	8,882.73
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	41,142.63	928.33	7,362.32	0.00	0.00	49,433.28
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	30,884.57	13,896.33	24,191.85	0.00	0.00	68,972.75
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	1,518.83	121.51	7,340.96	0.00	0.00	8,981.30
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	42,357.12	16,093.47	141,848.14	0.00	0.00	200,298.73

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Current Funds									
Research & Sponsored Programs									
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWVW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,284.42	0.00	0.00	14,609.60
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	2,488.97	0.00	2,918.84	0.00	0.00	5,407.81
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	141,449.83	0.00	0.00	0.00	0.00	141,449.83
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	25,910.24	0.00	0.00	0.00	0.00	25,910.24
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	880.24	0.00	0.00	880.24
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	3,197.21	0.00	0.00	0.00	0.00	3,197.21
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,344.77	0.00	0.00	0.00	0.00	1,344.77
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	2,804.77	43.85	13,650.25	0.00	0.00	16,498.87
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	592.50	0.00	17,676.18	0.00	0.00	18,268.68
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,003.65	528.85	45.00	0.00	0.00	8,577.50
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,102.14	244.29	12,644.95	0.00	0.00	15,991.38
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	5,451.26	0.00	13,535.81	0.00	0.00	18,987.07
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,223.86	0.00	0.00	1,223.86
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	8,051.38	0.00	0.00	0.00	0.00	8,051.38
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	2,863.50	0.00	25.98	0.00	0.00	2,889.48
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	6,611.07	38.81	0.00	0.00	0.00	6,649.88
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	10,308.75	0.00	0.00	0.00	0.00	10,308.75
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	6,665.67	0.00	292.50	0.00	0.00	6,958.17

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Current Funds									
Research & Sponsored Programs									
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	1,336.97	100.54	4,809.28	0.00	0.00	6,246.79
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	1,418.62	0.00	0.00	0.00	0.00	1,418.62
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	5,061.20	0.00	0.00	5,061.20
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	3,887.19	0.00	675.18	0.00	0.00	4,562.37
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	1,134.61	0.00	2,886.23	0.00	0.00	4,020.84
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	61,602.69	0.00	0.00	0.00	0.00	61,602.69
11RI26	Weight Related Factors 2020	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	9,453.52	437.69	1,595.00	0.00	0.00	11,486.21
11RI26	Weight Related Factors 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	5,677.90	424.27	1,496.01	0.00	0.00	7,598.18
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	2,993.02	0.00	0.00	0.00	0.00	2,993.02
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	12,901.22	0.00	0.00	12,901.22
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	36,077.06	0.00	0.00	0.00	0.00	36,077.06
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	7,391.68	498.25	0.00	0.00	0.00	7,889.93
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	26,112.00	0.00	20,366.01	0.00	0.00	46,478.01
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	2,993.02	0.00	0.00	0.00	0.00	2,993.02
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	60.20	0.00	0.00	60.20
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	3,361.92	0.00	0.00	0.00	0.00	3,361.92
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	35,741.46	257.43	0.00	0.00	0.00	35,998.89
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	264.62	22.23	13,193.22	0.00	0.00	13,480.07
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	19,511.10	0.00	0.00	0.00	0.00	19,511.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	224,294.86	0.00	1,777.65	0.00	0.00	226,072.51
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	19,083.68	0.00	0.00	19,083.68
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,461.49	0.00	0.00	6,774.99
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	95,433.54	0.00	0.00	0.00	0.00	95,433.54
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	3,011.25	0.00	23,632.78	0.00	0.00	26,644.03
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,447.50	0.00	8,390.84	0.00	0.00	12,838.34
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	136,805.48	0.00	0.00	0.00	0.00	136,805.48
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	458.76	0.00	14,392.42	0.00	0.00	14,851.18
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	8,612.62	0.00	0.00	8,612.62
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	115,711.07	0.00	0.00	0.00	0.00	115,711.07
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,559.26	0.00	22,013.75	0.00	0.00	23,573.01
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,432.24	0.00	0.00	2,432.24
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	83,215.52	0.00	0.00	0.00	0.00	83,215.52
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	530.75	0.00	8,012.80	0.00	0.00	8,543.55
11X721	Belknap County	UXBLKP	Belknap County Appropriation	10,612.08	0.00	0.00	0.00	0.00	10,612.08
11X722	Carroll County	UXCRRL	Carroll County	24,117.30	0.00	0.00	0.00	0.00	24,117.30
11X723	Cheshire County	UXCHSR	Cheshire County	14,595.84	0.00	0.00	0.00	0.00	14,595.84
11X724	Coos County	UXCOOS	Coos County	19,730.93	0.00	0.00	0.00	0.00	19,730.93
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	11,051.30	0.00	0.00	0.00	0.00	11,051.30
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,822.29	0.00	0.00	0.00	0.00	2,822.29
11X727	Merrimack County	UXMRMK	Merrimack County	18,465.27	0.00	0.00	0.00	0.00	18,465.27
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	24,829.59	0.00	0.00	0.00	0.00	24,829.59
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	147,763.62	0.00	13,118.48	0.00	0.00	160,882.10
11X732	SL Renewable Resources	UXNTRS	Natural Resources	37,458.21	0.00	0.00	0.00	0.00	37,458.21
11X733	SL Administration	UXADMS	Administration	127,156.69	0.00	1,240.99	0.00	0.00	128,397.68
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,448.25	0.00	0.00	6,448.25
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	9,183.41	0.00	0.00	9,183.41
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	610.41	0.00	0.00	610.41
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	120,608.92	0.00	125.89	0.00	0.00	120,734.81
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	2,002.39	0.00	10,455.30	0.00	0.00	12,457.69
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	1,109.01	0.00	0.00	1,109.01
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	2,962.50	0.00	0.00	0.00	0.00	2,962.50
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	116,334.69	0.00	0.00	0.00	0.00	116,334.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	770.53	0.00	4,569.79	0.00	0.00	5,340.32
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	1,304.83	0.00	0.00	1,304.83
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	100,914.36	0.00	0.00	0.00	0.00	100,914.36
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	1,576.31	0.00	18,376.92	0.00	0.00	19,953.23
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	1,500.00	0.00	911.33	0.00	0.00	2,411.33
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	32,056.13	0.00	0.00	0.00	0.00	32,056.13
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	536.25	0.00	2,056.71	0.00	0.00	2,592.96
11X748	Belknap County	UXBLKP	Belknap County Appropriation	4,403.23	0.00	0.00	0.00	0.00	4,403.23
11X749	Carroll County	UXCRRL	Carroll County	36,539.62	0.00	0.00	0.00	0.00	36,539.62
11X750	Cheshire County	UXCHSR	Cheshire County	25,087.44	0.00	0.00	0.00	0.00	25,087.44
11X751	Coos County	UXCOOS	Coos County	28,350.05	0.00	0.00	0.00	0.00	28,350.05
11X752	Grafton County	UXGFTN	Grafton County Appropriation	14,379.92	0.00	0.00	0.00	0.00	14,379.92
11X753	Hillsborough County	UXHLBS	Hillsborough County	17,909.00	0.00	0.00	0.00	0.00	17,909.00
11X754	Merrimack County	UXMRMK	Merrimack County	32,823.04	0.00	0.00	0.00	0.00	32,823.04
11X755	Rockingham County	UXRCKM	Rockingham County	30,374.15	0.00	0.00	0.00	0.00	30,374.15
11X756	Strafford County	UXSTFD	Strafford County	10,513.43	0.00	0.00	0.00	0.00	10,513.43
11X757	Sullivan County	UXSLVN	Sullivan County	39,455.17	0.00	0.00	0.00	0.00	39,455.17
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	144,749.10	0.00	10,726.63	0.00	0.00	155,475.73
11X759	SL Renewable Resources	UXNTRS	Natural Resources	4,000.64	0.00	0.00	0.00	0.00	4,000.64
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	106.35	8.51	40.44	0.00	0.00	155.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	62,005.92	27,546.32	97,069.32	0.00	0.00	186,621.56
13H245	STY-I Grant	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H246	Epidemiological Support	UFDODL	PI David Lafamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDL	PI Linda Bimbo	(0.74)	(0.06)	(3,067.18)	0.00	0.00	(3,067.98)
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.01	0.00	0.00	0.01
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	8,517.59	1,821.82	5,221.45	0.00	0.00	15,560.86
13H255	Business Case Development	UFDOLD	PI Laura Davie	148,279.37	65,637.62	254,510.51	0.00	0.00	468,427.50
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	655.86	0.00	0.00	655.86
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	(1,253.50)	0.00	0.00	(1,253.50)
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	39,267.30	9,685.46	59,543.48	0.00	0.00	108,496.24
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	1,927.00	154.16	1,050.99	0.00	0.00	3,132.15
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	63.33	27.74	32.05	0.00	0.00	123.12
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	134,313.24	47,129.04	87,498.28	0.00	0.00	268,940.56
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	58,460.85	26,224.56	34,252.30	0.00	0.00	118,937.71
13H263	Core FY20	UFDDL	PI Linda Bimbo	113,955.46	51,070.33	21,604.41	0.00	0.00	186,630.20
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	162,900.14	71,278.33	77,362.93	0.00	0.00	311,541.40
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	109,695.24	49,329.50	295,120.63	0.00	0.00	454,145.37
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	130,363.61	43,186.74	50,654.83	0.00	0.00	224,205.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	2,375.00	190.00	0.00	0.00	0.00	2,565.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	3,087.50	247.00	0.00	0.00	0.00	3,334.50
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	19,999.99	0.00	0.00	19,999.99
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	4,820.56	1,473.22	1,636.40	0.00	0.00	7,930.18
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,447.74	450.41	2,601.81	0.00	0.00	6,499.96
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,101.17	0.00	0.00	4,101.17
13S066	Itelligence Liaison Officer	UPPDPD	PI Paul Dean	2,937.50	235.00	0.00	0.00	0.00	3,172.50
13S067	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	37,375.00	2,990.50	0.00	0.00	0.00	40,365.50
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,489.15	0.00	0.00	4,489.15
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	5,040.00	0.00	0.00	5,040.00
13S070	2019 ILO #1	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,344.78	0.00	0.00	5,344.78
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	1,754.79	0.00	0.00	1,754.79
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	15,204.92	2,467.36	4,687.04	0.00	0.00	22,359.32
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	88.20	0.00	3,925.91	0.00	0.00	4,014.11
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	9,742.21	349.51	5,137.71	0.00	0.00	15,229.43
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	64,937.23	16,850.67	83,127.22	0.00	0.00	164,915.12
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	25,451.23	9,184.03	27,677.42	0.00	0.00	62,312.68
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	14,598.73	5,381.55	22,669.74	0.00	0.00	42,650.02
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	11,716.23	1,514.32	4,630.71	0.00	0.00	17,861.26
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	13,658.98	6,146.58	5,149.50	0.00	0.00	24,955.06
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	9,820.56	3,963.84	4,965.50	0.00	0.00	18,749.90
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	9,261.48	3,638.22	4,573.64	0.00	0.00	17,473.34
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	4,960.65	1,911.38	2,581.36	0.00	0.00	9,453.39
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	1,435.46	521.01	684.76	0.00	0.00	2,641.23

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Current Funds									
Research & Sponsored Programs									
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	1,808.81	543.92	823.39	0.00	0.00	3,176.12
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,009.95	462.27	515.28	0.00	0.00	1,987.50
13T099	Permeafor	UDCEJB	PI Jean Benoit	27,696.93	1,427.26	18,209.50	0.00	0.00	47,333.69
13T099	Permeafor	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	14,627.06	1,097.87	10,075.88	0.00	0.00	25,800.81
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	5,620.00	261.05	1,904.13	0.00	0.00	7,785.18
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	14,070.17	2,541.16	7,774.35	0.00	0.00	24,385.68
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	20,600.49	1,656.71	8,959.07	0.00	0.00	31,216.27
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	17,814.50	0.00	0.00	17,814.50
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	18,751.35	431.70	6,714.04	0.00	0.00	25,897.09
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	23,441.08	10,542.42	11,952.95	0.00	0.00	45,936.45
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	2,999.66	1,268.83	1,493.98	0.00	0.00	5,762.47
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	53,124.14	18,242.48	26,562.36	0.00	0.00	97,928.98
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	19,298.11	7,960.52	14,797.07	0.00	0.00	42,055.70
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	4,731.91	2,129.38	5,246.61	0.00	0.00	12,107.90
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	(567.04)	0.00	0.00	(567.04)
13V168	Biopalooza II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V185	NROC	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	4,324.58	1,946.02	2,207.24	0.00	0.00	8,477.84
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	12,763.72	5,743.66	5,937.23	0.00	0.00	24,444.61
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	22,962.49	3,216.16	14,658.23	0.00	0.00	40,836.88
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	7,217.52	2,866.60	53,177.91	0.00	0.00	63,262.03
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	1.49	0.00	0.00	1.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	31.49	0.00	0.00	31.49
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	1,723.27	775.43	499.72	0.00	0.00	2,998.42
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	4,661.15	561.14	1,850.54	0.00	0.00	7,072.83
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	24,127.82	6,036.80	6,032.82	0.00	0.00	36,197.44
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	6,436.61	1,831.99	6,816.28	0.00	0.00	15,084.88
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	14,908.13	4,637.20	1,954.56	0.00	0.00	21,499.89
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	1,743.50	139.48	489.57	0.00	0.00	2,372.55
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	9,996.39	799.71	2,806.97	0.00	0.00	13,603.07
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	4,880.22	2,196.18	2,446.54	0.00	0.00	9,522.94
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	4,885.45	390.85	5,913.25	0.00	0.00	11,189.55
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	23,072.22	10,381.66	3,345.35	0.00	0.00	36,799.23
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	3,496.99	1,231.93	1,458.39	0.00	0.00	6,187.31
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	(188.69)	0.00	0.00	(188.69)
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	5,217.91	2,347.67	5,876.66	0.00	0.00	13,442.24
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	25,151.24	5,417.71	6,113.80	0.00	0.00	36,682.75
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	20,275.47	6,729.09	7,254.72	0.00	0.00	34,259.28
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	22,822.77	2,905.90	5,145.75	0.00	0.00	30,874.42
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	26,341.55	5,168.60	11,882.33	0.00	0.00	43,392.48
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	4,666.89	278.38	3,039.65	0.00	0.00	7,984.92
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	6,841.92	3,078.15	2,579.13	0.00	0.00	12,499.20
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	13,202.26	3,189.03	17,842.80	0.00	0.00	34,234.09
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	14,227.71	1,138.22	5,207.13	0.00	0.00	20,573.06
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	8,481.83	3,813.92	7,708.08	0.00	0.00	20,003.83
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	1,020.20	459.05	520.69	0.00	0.00	1,999.94
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	2,977.66	0.00	0.00	2,977.66
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	5,092.75	338.74	1,754.70	0.00	0.00	7,186.19
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
13Z131	NH Health Cost Tables	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z142	Public Value Partnership	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	4,354.10	2,019.46	5,058.66	0.00	0.00	11,432.22
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13Z153	2018 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	12,259.05	5,238.60	5,087.64	0.00	0.00	22,585.29
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	26,635.46	11,984.97	32,154.91	0.00	0.00	70,775.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	13,685.54	4,206.05	96,913.02	0.00	0.00	114,804.61
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	6,513.07	2,868.54	4,456.26	0.00	0.00	13,837.87
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	(11,294.98)	3,300.79	2,256.10	0.00	0.00	(5,738.09)
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	900.82	405.37	6,449.34	0.00	0.00	7,755.53
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	20,706.78	2,321.98	17,904.20	0.00	0.00	40,932.96
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	78,159.66	25,766.09	55,225.43	0.00	0.00	159,151.18
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	29,457.15	330.05	65,131.48	0.00	0.00	94,918.68
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	33,863.58	0.00	0.00	33,863.58
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	13,979.57	6,289.66	2,533.58	0.00	0.00	22,802.81
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	17,066.54	1,347.60	21,349.30	0.00	0.00	39,763.44
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	22,366.50	10,064.95	21,772.21	0.00	0.00	54,203.66
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	(421.70)	0.00	0.00	(421.70)
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	16,377.69	2,788.25	9,678.84	0.00	0.00	28,844.78
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	29,443.22	2,468.63	64,526.04	0.00	0.00	96,437.89
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	31,331.01	10,712.32	25,457.91	0.00	0.00	67,501.24
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	18,968.10	3,967.10	12,241.52	0.00	0.00	35,176.72
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	1,798.27	809.22	5,541.91	0.00	0.00	8,149.40
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	4,160.80	330.05	2,133.15	0.00	0.00	6,624.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	62,352.64	11,492.32	209,339.01	0.00	0.00	283,183.97
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	117,590.63	34,518.27	339,976.30	0.00	0.00	492,085.20
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	9,520.83	4,284.38	6,971.62	0.00	0.00	20,776.83
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	18,020.68	8,107.96	46,588.25	0.00	0.00	72,716.89
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	47,464.83	21,357.95	122,009.10	0.00	0.00	190,831.88
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	184,745.02	38,912.43	243,730.17	0.00	0.00	467,387.62
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	311,161.55	98,837.76	224,554.36	0.00	0.00	634,553.67
143466	MEME-X Phase A	UZSPKL	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	17,883.03	6,107.91	154,939.86	0.00	0.00	178,930.80
143468	Near-Earth Plasma Sheet	UZSPKL	PI Lynn Kistler	66,027.31	14,736.69	57,071.18	0.00	0.00	137,835.18
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	16,249.87	3,483.68	36,164.37	0.00	0.00	55,897.92
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	259,578.95	0.00	0.00	259,578.95
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	34,169.75	1,074.47	19,036.14	0.00	0.00	54,280.36
143474	Varga EPScOR	UBMCKV	PI Kristina Varga	35,846.88	1,391.60	96,971.19	0.00	0.00	134,209.67
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	36,649.91	1,714.98	56,557.56	0.00	0.00	94,922.45
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	47,793.80	3,734.76	0.00	0.00	0.00	51,528.56
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	57,071.42	11,652.71	37,387.67	0.00	0.00	106,111.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	58,652.47	15,145.52	104,371.96	0.00	0.00	178,169.95
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	47,553.42	12,405.01	47,866.65	0.00	0.00	107,825.08
147825	Gardner Research	UDCEKG	PI Kevin Gardner	153,479.49	6,191.05	82,286.59	0.00	0.00	241,957.13
147825	Gardner Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	13,051.29	1,044.11	6,695.29	0.00	0.00	20,790.69
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	13,254.53	1,060.36	6,800.86	0.00	0.00	21,115.75
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	690,619.93	0.00	0.00	690,619.93
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	11,135.60	890.85	5,996.99	0.00	0.00	18,023.44
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	50,159.31	2,248.79	34,294.06	0.00	0.00	86,702.16
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	8,448.73	0.00	0.00	8,448.73
147835	GEM: Sawtooth Oscillations	UZSPKL	PI Lynn Kistler	582.50	133.00	443.09	0.00	0.00	1,158.59
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	62,546.85	2,517.54	30,905.55	0.00	0.00	95,969.94
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	3,877.29	0.00	0.00	3,877.29
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	10,169.04	4,575.24	13,358.12	0.00	0.00	28,102.40
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	29,092.84	3,362.90	22,376.37	0.00	0.00	54,832.11
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	521.72	41.74	284.55	0.00	0.00	848.01
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	17,259.69	0.00	0.00	17,259.69
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	3,815.09	305.23	2,080.78	0.00	0.00	6,201.10
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	24,140.63	10,863.27	25,209.96	0.00	0.00	60,213.86
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	32,244.37	5,143.61	18,880.93	0.00	0.00	56,268.91
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	57,274.86	3,699.89	22,081.34	0.00	0.00	83,056.09
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	54,628.18	2,711.26	38,659.30	0.00	0.00	95,998.74
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	(1,006.00)	0.00	0.00	(1,006.00)
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	4,388.70	351.09	2,393.62	0.00	0.00	7,133.41
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	9,369.12	750.04	6,645.59	0.00	0.00	16,764.75
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	1,958.01	881.10	1,433.76	0.00	0.00	4,272.87
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	105,786.83	17,459.60	162,944.01	0.00	0.00	286,190.44
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	9,452.00	0.00	0.00	9,452.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	20,409.87	4,191.41	20,332.95	0.00	0.00	44,934.23
147874	Earth's Energy Release	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	32,563.30	538.21	52,753.11	0.00	0.00	85,854.62
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	27,372.08	970.51	55,847.71	0.00	0.00	84,190.30
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	35,765.15	1,186.94	53,968.71	0.00	0.00	90,920.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	7,335.21	3,300.88	5,476.58	0.00	0.00	16,112.67
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	65,535.72	29,484.99	47,985.54	0.00	0.00	143,006.25
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	733,812.48	0.00	0.00	733,812.48
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	10,834.08	4,837.27	7,914.03	0.00	0.00	23,585.38
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	7,167.32	3,224.23	5,247.74	0.00	0.00	15,639.29
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,575.15	1,608.76	2,617.86	0.00	0.00	7,801.77
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,575.12	1,608.47	2,675.84	0.00	0.00	7,859.43
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	7,167.27	3,224.76	13,237.28	0.00	0.00	23,629.31
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	37,939.97	10,558.04	24,491.51	0.00	0.00	72,989.52
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	69,254.59	6,548.24	44,227.35	0.00	0.00	120,030.18
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJK	PI Jinjin Ha	6,488.73	519.51	3,539.15	0.00	0.00	10,547.39
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	1,098,221.34	0.00	0.00	1,098,221.34
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	37,879.40	982.19	19,625.04	0.00	0.00	58,486.63
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	5,618.73	449.85	3,064.63	0.00	0.00	9,133.21
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	41,572.31	1,754.96	23,086.79	0.00	0.00	66,414.06
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	55,739.67	12,777.41	47,648.48	0.00	0.00	116,165.56
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	78,458.94	2,985.96	45,644.68	0.00	0.00	127,089.58
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	7,072.37	3,182.02	5,178.47	0.00	0.00	15,432.86
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	62,848.42	2,423.15	32,962.17	0.00	0.00	98,233.74
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	2,923.09	234.23	1,594.46	0.00	0.00	4,751.78
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	10,287.68	1,387.60	9,422.05	0.00	0.00	21,097.33
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	38,168.90	0.00	1,577.32	0.00	0.00	39,746.22
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	38,168.90	0.00	0.00	0.00	0.00	38,168.90
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	9,712.50	0.00	0.00	9,712.50
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	33,328.26	841.62	30,262.91	0.00	0.00	64,432.79
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	6,244.74	1,700.77	11,996.50	0.00	0.00	19,942.01
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	1,907.20	152.70	11,077.33	0.00	0.00	13,137.23
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	24,013.78	10,806.25	19,783.15	0.00	0.00	54,603.18
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	58,293.78	13,494.10	46,396.46	0.00	0.00	118,184.34
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	58,853.96	23,253.55	42,133.92	0.00	0.00	124,241.43
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	6,280.00	0.00	0.00	6,280.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	19,555.39	7,690.07	19,370.77	0.00	0.00	46,616.23
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froliking	25,826.92	11,073.57	18,634.72	0.00	0.00	55,535.21
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	19,366.86	1,524.45	16,645.00	0.00	0.00	37,536.31
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	29,458.24	0.00	0.00	0.00	0.00	29,458.24
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	29,458.24	0.00	0.00	0.00	0.00	29,458.24

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Current Funds									
Research & Sponsored Programs									
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	37,151.47	13,261.91	25,458.79	0.00	0.00	75,872.17
14BA00	NISMART-4	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	45,657.54	17,501.50	40,510.42	0.00	0.00	103,669.46
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	1,397.10	111.78	761.99	0.00	0.00	2,270.87
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,042.00	71.52	111.35	0.00	0.00	1,224.87
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	16,803.59	4,237.11	10,625.54	0.00	0.00	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	22,526.45	8,347.31	15,755.03	0.00	0.00	46,628.79
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	107,237.64	37,887.46	99,268.14	0.00	0.00	244,393.24
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	(334.11)	0.00	0.00	(334.11)
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	42,459.16	871.35	34,605.42	0.00	0.00	77,935.93
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	284.98	0.00	0.00	284.98
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	103.19	0.00	0.00	0.00	0.00	103.19
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	725.41	58.03	489.67	0.00	0.00	1,273.11
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	24,487.54	1,378.68	16,654.57	0.00	0.00	42,520.79
14BA23	DRIVEN	URRIPM	UNH Innovation	35,585.83	16,034.96	10,324.15	0.00	0.00	61,944.94
14BA23	DRIVEN	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	2,075.46	826.35	1,465.43	0.00	0.00	4,367.24
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	1,585.21	126.82	602.63	0.00	0.00	2,314.66
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	(56.00)	(4.71)	20,258.63	0.00	0.00	20,197.92
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	2,076.74	677.50	836.46	0.00	0.00	3,590.70
14BA32	PREP Monitoring F.Short	UBNRSF	PI Frederick Short	4,729.47	574.48	1,060.79	0.00	0.00	6,364.74
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	49,501.13	21,279.44	25,406.94	0.00	0.00	96,187.51
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	178,269.74	13,987.94	115,877.59	0.00	0.00	308,135.27
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	42,215.02	5,734.14	27,202.31	0.00	0.00	75,151.47
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	1,180.00	94.40	15,972.63	0.00	0.00	17,247.03
14BA38	Innovative Packaging	UDMECW	PI Christopher White	24,158.42	1,542.32	13,960.00	0.00	0.00	39,660.74
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,369.66	900.99	4,271.47	0.00	0.00	7,542.12
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	9,840.20	4,427.72	72,694.35	0.00	0.00	86,962.27
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	2,107.25	168.59	1,149.33	0.00	0.00	3,425.17
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	13,115.92	5,177.30	3,658.66	0.00	0.00	21,951.88
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	291,499.10	45,373.77	109,120.57	0.00	0.00	445,993.44
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	11,822.39	3,784.97	27,026.14	0.00	0.00	42,633.50
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	31,568.18	791.82	17,503.67	0.00	0.00	49,863.67
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	82,045.48	25,306.88	23,940.49	0.00	0.00	131,292.85

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Current Funds									
Research & Sponsored Programs									
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	23,820.36	1,906.31	105,794.29	0.00	0.00	131,520.96
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	(986.68)	0.00	0.00	(986.68)
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	(240.00)	0.00	0.00	(240.00)
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	(2,852.72)	0.00	0.00	(2,852.72)
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	1,972.50	0.00	996.12	0.00	0.00	2,968.62
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	3,378.25	1,519.98	2,473.59	0.00	0.00	7,371.82
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varieties	UBANJL	PI Brent Loy	1,967.45	0.00	1,119.93	0.00	0.00	3,087.38
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	24,248.34	10,911.75	0.00	0.00	0.00	35,160.09
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	25,902.73	10,463.78	19,253.50	0.00	0.00	55,620.01
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	1,566.48	704.91	1,125.20	0.00	0.00	3,396.59
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	81,038.28	0.00	0.00	81,038.28
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	13,593.11	0.00	0.00	13,593.11
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	21,183.93	0.00	10,505.27	0.00	0.00	31,689.20
14F191	Wind and Wave Climate Records	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	0.00	0.00	725.03	0.00	0.00	725.03
14F193	Bridge Failure Modes Flooding	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
14F194	The Missing Link:	UZESRL	PI Richard Lammers	2,955.26	236.60	1,611.89	0.00	0.00	4,803.75
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	7,202.96	793.79	27,851.49	0.00	0.00	35,848.24
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	67,756.86	30,490.64	25,544.36	0.00	0.00	123,791.86
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	48,142.81	21,659.47	18,148.52	0.00	0.00	87,950.80
14F198	Ecological Health of James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	UCFRLJ	PI Lisa Jones	32,722.48	2,617.80	4,594.24	0.00	0.00	39,934.52
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	14,375.96	4,385.80	39,037.56	0.00	0.00	57,799.32
14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	17,961.79	1,416.37	15,616.46	0.00	0.00	34,994.62
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	15,124.71	5,174.77	37,671.27	0.00	0.00	57,970.75
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	17,999.81	0.00	0.00	0.00	0.00	17,999.81
14F204	Rumen Protected Lys Products	UBANNW	PI Nancy Whitehouse	1,533.44	686.11	6,352.31	0.00	0.00	8,571.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	2,023.62	0.00	0.00	2,023.62
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cochecho River Depolyment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	2,337.50	187.00	9,961.30	0.00	0.00	12,485.80
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	27,673.41	1,552.99	17,225.40	0.00	0.00	46,451.80
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cochecho River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	UBBIDH	PI Daniel Howard	0.00	0.00	1,363.30	0.00	0.00	1,363.30
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	3,239.68	0.00	1,636.03	0.00	0.00	4,875.71
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	(196.00)	(16.46)	(55.24)	0.00	0.00	(267.70)
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	11,262.76	1,476.53	5,475.34	0.00	0.00	18,214.63
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	64,430.01	23,162.67	122,776.11	0.00	0.00	210,368.79
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	11,874.04	2,808.25	5,603.50	0.00	0.00	20,285.79

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Current Funds									
Research & Sponsored Programs									
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	21,543.00	1,646.13	4,104.16	0.00	0.00	27,293.29
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	6,423.60	2,890.68	2,421.67	0.00	0.00	11,735.95
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	2,032.01	867.02	10,580.71	0.00	0.00	13,479.74
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	12,884.62	3,473.49	8,260.82	0.00	0.00	24,618.93
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	6,668.73	533.50	3,870.09	0.00	0.00	11,072.32
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	5,781.98	2,482.63	1,117.01	0.00	0.00	9,381.62
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	100.10	0.00	0.00	100.10
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	2,000.00	0.00	0.00	2,000.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	791.00	334.68	396.24	0.00	0.00	1,521.92
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	911.53	410.17	465.22	0.00	0.00	1,786.92
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	3,848.58	1,731.87	837.09	0.00	0.00	6,417.54
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	2,335.63	1,051.02	0.00	0.00	0.00	3,386.65
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	(149.60)	(63.28)	(31.93)	0.00	0.00	(244.81)
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	6,436.26	1,610.55	16,941.17	0.00	0.00	24,987.98
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	1,572.50	24.25	31,835.83	0.00	0.00	33,432.58
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	52,869.78	20,587.48	34,126.97	0.00	0.00	107,584.23
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	1,066.59	0.00	11,005.01	0.00	0.00	12,071.60
14NJ71	AGS Power Soccer Invitational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	8,214.01	3,696.32	3,200.71	0.00	0.00	15,111.04
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	48,072.86	19,646.03	35,821.29	0.00	0.00	103,540.18
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	40,157.97	17,264.78	22,542.40	0.00	0.00	79,965.15
14NJ75	ECHO Planning	UFHIPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	23,158.29	10,421.15	4,769.79	0.00	0.00	38,349.23
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	17,735.10	0.00	1,706.50	0.00	0.00	19,441.60
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	36,098.96	2,875.92	48,128.98	0.00	0.00	87,103.86
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	3,458.40	0.00	3,772.34	0.00	0.00	7,230.74
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	3,587.82	1,435.30	1,768.13	0.00	0.00	6,791.25
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	3,092.99	0.00	0.00	3,092.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	110,447.78	0.00	0.00	110,447.78
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elisawa	59,839.12	12,201.52	50,791.54	0.00	0.00	122,832.18
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	40,503.23	0.00	10,739.75	0.00	0.00	51,242.98
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	14,547.84	1,163.83	9,288.44	0.00	0.00	25,000.11
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	8,832.54	2,907.47	1,989.44	0.00	0.00	13,729.45
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	62,397.81	24,511.40	12,652.34	0.00	0.00	99,561.55
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	13,525.00	1,082.00	4,295.89	0.00	0.00	18,902.89
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	7,977.34	2,848.94	5,467.22	0.00	0.00	16,293.50
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	23,839.44	10,697.46	3,918.27	0.00	0.00	38,455.17

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Research & Sponsored Programs									
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	6,044.96	483.96	31,860.00	0.00	0.00	38,388.92
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	76,438.96	27,606.78	12,915.52	0.00	0.00	116,961.26
14NK06	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	787.50	63.00	85.04	0.00	0.00	935.54
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	9,652.56	4,319.59	3,472.41	0.00	0.00	17,444.56
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	5,243.44	1,266.97	2,247.35	0.00	0.00	8,757.76
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	5,142.80	809.39	19,040.33	0.00	0.00	24,992.52
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	412.50	0.00	0.00	412.50
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	4,722.40	1,877.89	1,508.29	0.00	0.00	8,108.58
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	14,263.18	6,415.07	8,190.51	0.00	0.00	28,868.76
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	11,199.56	5,037.97	4,221.78	0.00	0.00	20,459.31
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	8,059.54	3,625.35	4,113.10	0.00	0.00	15,797.99
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	4,632.10	556.07	19,768.88	0.00	0.00	24,957.05
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	7,437.65	1,795.23	1,534.97	0.00	0.00	10,767.85
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	21,893.47	9,849.67	8,253.20	0.00	0.00	39,996.34
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	7,555.89	3,399.99	1,643.33	0.00	0.00	12,599.21
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	7,682.24	2,964.25	1,916.41	0.00	0.00	12,562.90
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	60,012.57	17,774.27	1,120.47	0.00	0.00	78,907.31
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	6,050.01	1,549.11	7,222.94	0.00	0.00	14,822.06
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	19,930.60	7,061.57	5,661.61	0.00	0.00	32,653.78
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	1,838.09	147.04	514.88	0.00	0.00	2,500.01
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	13,299.97	3,582.51	3,725.04	0.00	0.00	20,607.52
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	9,000.00	0.00	0.00	0.00	0.00	9,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	6,529.96	1,526.12	1,208.39	0.00	0.00	9,264.47
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	10,920.21	873.62	1,769.07	0.00	0.00	13,562.90
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	2,603.10	208.32	0.00	0.00	0.00	2,811.42
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	11,578.30	3,492.16	6,234.81	0.00	0.00	21,305.27
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	39,642.08	13,057.07	7,904.89	0.00	0.00	60,604.04
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	44,517.02	20,027.13	10,219.39	0.00	0.00	74,763.54
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	15,971.81	6,326.50	2,578.12	0.00	0.00	24,876.43
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	9,523.80	2,530.86	1,808.16	0.00	0.00	13,862.82
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	2,415.00	0.00	187.92	0.00	0.00	2,602.92
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	28,298.56	6,792.69	12,465.01	0.00	0.00	47,556.26
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	38,409.97	5,125.36	10,811.56	0.00	0.00	54,346.89
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	40,000.04	0.00	0.00	0.00	0.00	40,000.04
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	30,321.58	13,640.34	50,713.97	0.00	0.00	94,675.89
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	63,237.54	26,809.78	35,380.71	0.00	0.00	125,428.03
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,625.08	4,781.39	3,352.33	0.00	0.00	18,758.80
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	23,048.10	5,773.55	8,840.58	0.00	0.00	37,662.23
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	2,200.00	176.00	3,210.90	0.00	0.00	5,586.90
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	1,599.97	128.10	955.92	0.00	0.00	2,683.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	1,427.20	81.38	4,677.77	0.00	0.00	6,186.35
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	4,850.00	388.00	2,645.19	0.00	0.00	7,883.19
14UD10	Micro-Truss Structures	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	47,907.77	15,668.47	32,106.03	0.00	0.00	95,682.27
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	34,970.13	15,734.15	17,847.88	0.00	0.00	68,552.16
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	30,204.10	13,591.80	17,794.60	0.00	0.00	61,590.50
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	74,565.44	12,700.15	52,555.14	0.00	0.00	139,820.73
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	12,958.68	1,424.20	1,597.91	0.00	0.00	15,980.79
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	13,335.21	4,947.44	1,828.25	0.00	0.00	20,110.90
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	15,725.64	3,858.07	0.00	0.00	0.00	19,583.71
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	21,089.49	9,439.58	66,921.66	0.00	0.00	97,450.73
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,113.75	0.00	2,136.33	0.00	0.00	3,250.08
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	7,163.41	0.00	0.00	7,163.41
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	6,180.64	2,282.37	11,369.58	0.00	0.00	19,832.59
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	5,910.92	0.00	0.00	5,910.92
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	100,943.80	30,411.60	132,658.04	0.00	0.00	264,013.44
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	1,555.58	124.46	168.00	0.00	0.00	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	8,861.68	3,976.25	3,388.29	0.00	0.00	16,226.22
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	9,012.31	2,178.24	18,003.60	0.00	0.00	29,194.15
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	44,767.94	17,932.89	40,103.86	0.00	0.00	102,804.69
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	6,384.06	2,118.12	4,293.64	0.00	0.00	12,795.82
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	158,683.00	38,466.43	119,439.32	0.00	0.00	316,588.75
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	41,078.16	18,481.20	30,077.50	0.00	0.00	89,636.86
14UD56	Helium and the Heliosphere	UZPEEM	PI Eberhard Mobius	10,200.12	816.09	6,509.68	0.00	0.00	17,525.89
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	7,315.13	3,143.84	1,107.06	0.00	0.00	11,566.03
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	4,085.98	1,838.27	2,991.72	0.00	0.00	8,915.97
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	24,051.38	8,282.87	10,707.70	0.00	0.00	43,041.95
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	15,053.70	2,403.17	5,135.94	0.00	0.00	22,592.81
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	13,304.74	5,987.11	9,816.15	0.00	0.00	29,108.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	46,539.70	7,011.43	11,479.73	0.00	0.00	65,030.86
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	124,695.54	48,318.07	133,160.46	0.00	0.00	306,174.07
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	52,847.33	4,229.21	21,337.35	0.00	0.00	78,413.89
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	27,579.17	6,589.30	20,029.75	0.00	0.00	54,198.22
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	20,404.34	6,276.10	6,936.94	0.00	0.00	33,617.38
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(48,174.80)	0.00	0.00	(48,174.80)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	22,925.51	1,834.54	17,698.64	0.00	0.00	42,458.69
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	56,207.86	25,289.34	30,951.72	0.00	0.00	112,448.92
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	520.53	0.00	0.00	520.53
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	11,759.39	869.07	20,162.14	0.00	0.00	32,790.60
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	4,401.62	0.00	0.00	7,747.37
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	34,046.78	13,768.26	21,426.49	0.00	0.00	69,241.53
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	2,642.54	1,188.47	2,463.66	0.00	0.00	6,294.67
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	42,082.95	18,931.04	30,925.78	0.00	0.00	91,939.77
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	43,050.95	3,936.27	17,525.93	0.00	0.00	64,513.15
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	20,876.25	3,605.70	12,363.38	0.00	0.00	36,845.33
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	12,842.07	4,466.07	771.00	0.00	0.00	18,079.14
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	5,470.90	2,460.92	3,047.89	0.00	0.00	10,979.71
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	13,005.91	1,040.71	7,093.54	0.00	0.00	21,140.16
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	58,055.79	11,210.28	37,352.50	0.00	0.00	106,618.57
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	49,871.78	16,557.59	24,820.81	0.00	0.00	91,250.18
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	7,603.06	3,421.42	5,747.22	0.00	0.00	16,771.70
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	6,211.05	2,794.39	4,547.70	0.00	0.00	13,553.14
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	10,208.60	3,548.15	6,947.16	0.00	0.00	20,703.91
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	41,045.00	3,284.09	33,104.92	0.00	0.00	77,434.01
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	3,657.21	292.80	925.55	0.00	0.00	4,875.56
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	129,765.71	30,448.56	102,996.52	0.00	0.00	263,210.79
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	12,106.22	5,446.75	0.00	0.00	0.00	17,552.97
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,686.43	10,267.16	26,056.24	0.00	0.00	69,009.83
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	9,035.40	3,558.42	6,359.87	0.00	0.00	18,953.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	38,283.58	17,227.62	31,216.24	0.00	0.00	86,727.44
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	84,289.42	12,153.91	73,476.83	0.00	0.00	169,920.16
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	36,707.65	1,121.36	24,771.87	0.00	0.00	62,600.88
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	6,873.04	1,060.66	4,006.55	0.00	0.00	11,940.25
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	21,977.90	4,821.81	13,533.81	0.00	0.00	40,333.52
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	10,381.37	4,670.33	8,783.21	0.00	0.00	23,834.91
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	15,907.10	4,396.86	10,614.58	0.00	0.00	30,918.54
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	11,240.47	862.30	11,371.90	0.00	0.00	23,474.67
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	12,200.00	5,487.69	8,932.32	0.00	0.00	26,620.01
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	7,852.80	628.71	1,696.29	0.00	0.00	10,177.80
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	65,237.16	24,275.50	50,015.36	0.00	0.00	139,528.02
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	41,584.88	12,930.83	27,530.43	0.00	0.00	82,046.14
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	60,090.56	22,950.78	30,144.43	0.00	0.00	113,185.77
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	7,410.01	3,094.06	16,845.82	0.00	0.00	27,349.89
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	6,979.70	1,239.30	4,150.60	0.00	0.00	12,369.60
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	28,743.54	9,129.87	26,013.43	0.00	0.00	63,886.84
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	1,864.06	0.00	0.00	1,864.06
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	35,769.14	11,275.20	23,915.08	0.00	0.00	70,959.42
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	32,082.93	14,437.32	23,492.70	0.00	0.00	70,012.95
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	4,018.22	0.00	0.00	4,018.22
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	6,345.51	2,855.49	5,278.60	0.00	0.00	14,479.60
14UE41	Optimizing Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	2,618.53	209.64	1,212.04	0.00	0.00	4,040.21
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	132,366.04	41,501.85	91,549.36	0.00	0.00	265,417.25
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	26,965.67	10,450.14	9,727.97	0.00	0.00	47,143.78
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	2,007.02	903.17	756.64	0.00	0.00	3,666.83
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	28,863.20	6,563.90	19,509.48	0.00	0.00	54,936.58
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	6,887.01	551.27	97,993.30	0.00	0.00	105,431.58
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	31,645.54	14,233.35	23,168.84	0.00	0.00	69,047.73
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	123,931.93	37,997.87	201,747.88	0.00	0.00	363,677.68
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,047.39	0.00	0.00	2,047.39
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	12,096.84	968.42	15,302.46	0.00	0.00	28,367.72
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	14,380.04	0.00	0.00	14,380.04
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	1,051.59	472.81	828.36	0.00	0.00	2,352.76
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	31,064.62	6,364.95	32,049.08	0.00	0.00	69,478.65
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	16,975.23	3,742.25	29,644.00	0.00	0.00	50,361.48
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	9,387.03	4,224.13	3,538.91	0.00	0.00	17,150.07
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	5,070.05	2,280.72	2,298.82	0.00	0.00	9,649.59
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	42,099.36	3,367.94	25,017.69	0.00	0.00	70,484.99
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	15,050.18	479.22	4,583.86	0.00	0.00	20,113.26
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	2,500.83	200.22	1,364.01	0.00	0.00	4,065.06
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	2,217.93	997.62	1,623.92	0.00	0.00	4,839.47
14UE64	Additional Funding	UZMSDD	PI David Divins	11,453.31	916.97	7,741.44	0.00	0.00	20,111.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(709,717.92)	0.00	0.00	(709,717.92)
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	51,460.53	0.00	0.00	51,460.53
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(51,460.53)	0.00	0.00	(51,460.53)
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(21,666,536.96)	0.00	0.00	(21,666,536.96)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159058	2016 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159059	2016 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159064	2017 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159066	2017 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159067	2017 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159068	2017 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	75,348.86	33,766.34	109,415.42	0.00	0.00	218,530.62
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	(35.00)	0.00	0.00	(35.00)
159077	2019 SBDC Central	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	(311.47)	(26.16)	(84.41)	0.00	0.00	(422.04)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	43,916.29	861.53	22,612.83	0.00	0.00	67,390.65
15CA73	Global Diets & Impacts Cost Share	UZESRL	PI Richard Lammers	1,796.82	808.59	1,394.59	0.00	0.00	4,000.00
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	462.90	0.00	0.00	0.00	462.90
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	355.00	0.00	0.00	355.00
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	6,336.59	2,851.57	735.02	0.00	0.00	9,923.18
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	167,436.25	39,080.64	16,521.40	0.00	0.00	223,038.29
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA93	Cost Share Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	2,518.87	203.56	0.00	0.00	0.00	2,722.43
15CA97	2017 SBDC Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	339.35	27.49	0.00	0.00	0.00	366.84
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	2,731.80	1,229.29	2,000.34	0.00	0.00	5,961.43

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Current Funds									
Research & Sponsored Programs									
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	1,405.67	632.58	0.00	0.00	0.00	2,038.25
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	653.16	293.84	478.30	0.00	0.00	1,425.30
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	855.01	384.73	0.00	0.00	0.00	1,239.74
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	843.17	0.00	0.00	843.17
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	JACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charitkov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	4,104.43	328.47	0.00	0.00	0.00	4,432.90
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	55,818.76	25,113.17	8,991.59	0.00	0.00	89,923.52
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	90,713.77	39,627.45	65,822.19	0.00	0.00	196,163.41
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	51,217.82	23,045.91	37,503.20	0.00	0.00	111,766.93
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	11,727.04	5,277.06	8,587.08	0.00	0.00	25,591.18
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	23,763.45	10,693.62	17,400.87	0.00	0.00	51,857.94
15CB47	Varga EPScOR - CS	UBMKV	PI Kristina Varga	25,437.94	11,447.08	18,626.98	0.00	0.00	55,512.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	25,883.57	11,547.30	18,902.55	0.00	0.00	56,333.42
15CB49	Summer Boot Camps - CS	UCHCFC	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	2,479.49	1,115.79	1,815.77	0.00	0.00	5,411.05
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	19,244.67	8,660.12	14,091.91	0.00	0.00	41,996.70
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	33,269.23	14,966.60	12,541.32	0.00	0.00	60,777.15

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Current Funds									
Research & Sponsored Programs									
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	33,777.98	15,200.25	24,734.03	0.00	0.00	73,712.26
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	1,498.31	674.24	564.86	0.00	0.00	2,737.41
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	6,170.26	2,776.30	2,326.17	0.00	0.00	11,272.73
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	12,417.18	5,586.93	4,681.10	0.00	0.00	22,685.21
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	1,788.65	804.90	674.33	0.00	0.00	3,267.88
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	6,401.11	2,879.94	4,686.96	0.00	0.00	13,968.01
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	3,307.97	1,473.26	0.00	0.00	0.00	4,781.23
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	3,517.82	1,583.03	2,575.92	0.00	0.00	7,676.77
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	606.47	272.91	228.63	0.00	0.00	1,108.01
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	13,010.46	5,854.66	4,904.96	0.00	0.00	23,770.08
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	15,499.00	6,974.61	11,349.22	0.00	0.00	33,822.83
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	8,944.47	4,025.28	6,549.72	0.00	0.00	19,519.47
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	6,399.21	2,878.46	1,855.59	0.00	0.00	11,133.26
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	1,657.08	745.79	1,213.40	0.00	0.00	3,616.27
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Chantikov	25,654.20	11,544.39	0.00	0.00	0.00	37,198.59
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	27,733.88	12,480.20	0.00	0.00	0.00	40,214.08
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	32,285.56	14,528.29	0.00	0.00	0.00	46,813.85
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	47,739.32	21,482.76	0.00	0.00	0.00	69,222.08
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	31,936.67	14,371.55	0.00	0.00	0.00	46,308.22
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	12,457.06	3,417.87	0.00	0.00	0.00	15,874.93
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	381.48	171.56	279.28	0.00	0.00	832.32
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,493.40	672.06	1,093.55	0.00	0.00	3,259.01
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	6,842.20	3,078.20	2,579.35	0.00	0.00	12,499.75
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	1,118.73	0.00	0.00	1,118.73
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	384.45	0.00	0.00	384.45
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	3,684.70	1,657.98	2,698.02	0.00	0.00	8,040.70
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	2,763.50	1,243.49	1,410.46	0.00	0.00	5,417.45
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	13,442.11	6,049.00	17,653.95	0.00	0.00	37,145.06
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	51,257.20	23,065.95	26,161.77	0.00	0.00	100,484.92
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	473.86	213.23	347.02	0.00	0.00	1,034.11
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	8,945.08	4,024.75	3,372.13	0.00	0.00	16,341.96
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	3,702.93	1,666.07	1,395.92	0.00	0.00	6,764.92
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	13,462.53	6,057.34	5,075.21	0.00	0.00	24,595.08
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	5,737.89	2,581.47	2,163.01	0.00	0.00	10,482.37
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	6,160.00	2,771.73	2,322.20	0.00	0.00	11,253.93
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	2,224.44	1,000.48	1,628.64	0.00	0.00	4,853.56
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	1,053.45	474.08	771.40	0.00	0.00	2,298.93
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	3,065.61	245.44	1,165.50	0.00	0.00	4,476.55
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	40,419.53	13,004.00	4,274.00	0.00	0.00	57,697.53
15CC57	Student Support Services Year - CS	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	135,319.12	0.00	0.00	135,319.12
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	2,946.78	1,326.40	1,111.04	0.00	0.00	5,384.22
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	5,215.61	2,346.34	3,818.84	0.00	0.00	11,380.79
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	4,597.21	2,068.76	1,733.18	0.00	0.00	8,399.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	2,017.15	169.44	0.00	0.00	0.00	2,186.59
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	2,040.52	826.45	0.00	0.00	0.00	2,866.97
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	11,475.85	150.85	0.00	0.00	0.00	11,626.70
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	14,787.74	328.90	0.00	0.00	0.00	15,116.64
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	12,129.97	159.46	0.00	0.00	0.00	12,289.43
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	3,834.92	954.90	0.00	0.00	0.00	4,789.82
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	13,373.96	310.31	0.00	0.00	0.00	13,684.27
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	7,753.83	1,930.68	0.00	0.00	0.00	9,684.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	2,127.97	178.75	0.00	0.00	0.00	2,306.72
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	11,464.93	150.85	0.00	0.00	0.00	11,615.78
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	4,014.58	337.20	0.00	0.00	0.00	4,351.78
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	11,567.23	159.46	0.00	0.00	0.00	11,726.69
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	12,118.59	159.46	0.00	0.00	0.00	12,278.05
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	12,889.63	169.44	0.00	0.00	0.00	13,059.07
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	21,710.73	5,440.44	0.00	0.00	0.00	27,151.17
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	2,017.15	169.44	0.00	0.00	0.00	2,186.59
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	2,017.15	169.44	0.00	0.00	0.00	2,186.59
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	11,464.93	150.85	0.00	0.00	0.00	11,615.78
15H691	Phytochemicals: improve plant healt	UBAEGD	AES Grad Program	12,118.59	159.46	0.00	0.00	0.00	12,278.05
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	52,542.41	21,189.21	0.00	0.00	0.00	73,731.62
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAECF	AES Carry Forward	4,430.76	1,103.28	0.00	0.00	0.00	5,534.04
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	15,801.50	3,969.35	0.00	0.00	0.00	19,770.85
15MS91	Ecohydrological Impacts Forest	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEGD	AES Grad Program	9,680.04	0.00	0.00	0.00	0.00	9,680.04
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAECF	AES Carry Forward	4,382.76	1,091.28	0.00	0.00	0.00	5,474.04
15MS95	Mapping Forest Type and Structure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	15,773.70	3,962.64	0.00	0.00	0.00	19,736.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	14,067.67	3,537.35	0.00	0.00	0.00	17,605.02
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	21,927.54	5,495.25	0.00	0.00	0.00	27,422.79
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	1,361.27	0.00	0.00	1,361.27
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	2,533.53	0.00	0.00	2,533.53
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	1,280.86	0.00	0.00	1,280.86
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	9,565.05	4,302.03	2,030.30	0.00	0.00	15,897.38
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	(28.84)	0.00	0.00	(28.84)
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	44,730.13	3,489.31	17,098.67	0.00	0.00	65,318.11
15P191	Program Income Fund Year 4	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	1,264.08	568.89	0.00	0.00	0.00	1,832.97
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	26,150.15	11,631.62	0.00	0.00	0.00	37,781.77
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	1,457.48	0.00	0.00	1,457.48
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	5,007.59	0.00	0.00	5,007.59
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	(1,181.93)	513.61	22,641.88	0.00	0.00	21,973.56
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	996.21	0.00	0.00	996.21
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL B	PI Linda Bimbo	0.00	0.00	8,005.87	0.00	0.00	8,005.87
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAL	Food and Agriculture	0.00	0.00	(437.00)	0.00	0.00	(437.00)
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	821.99	0.00	0.00	821.99
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	4,902.97	2,206.36	598.11	0.00	0.00	7,707.44
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	3,261.00	0.00	0.00	3,261.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	279.99	0.00	0.00	279.99
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	297.49	71.92	36.95	0.00	0.00	406.36
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	618.22	0.00	0.00	618.22
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	5,004.09	0.00	0.00	5,004.09
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	625.00	0.00	0.00	625.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	1,500.00	0.00	0.00	1,500.00
15P233	UCEDD FY20 CS	UFDDL B	PI Linda Bimbo	68,741.92	30,925.72	100,765.28	0.00	0.00	200,432.92
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	380.90	0.00	0.00	380.90
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	325.00	0.00	2,188.32	0.00	0.00	2,513.32
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	2,836.34	1,140.60	0.00	0.00	0.00	3,976.94
15S004	CIBBR YR4: Administrative CS	UBMCR C	PI Rick H Cote	1,341.87	112.71	0.00	0.00	0.00	1,454.58
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	17,598.08	7,919.15	3,143.86	0.00	0.00	28,661.09
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	31.50	0.00	0.00	31.50
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	11,879.00	950.32	0.00	0.00	0.00	12,829.32
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	45,393.00	20,424.25	34,868.50	0.00	0.00	100,685.75
164007	VA Adaptive Sports 2019	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	14,610.86	5,234.07	0.00	0.00	0.00	19,844.93
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	60,155.47	1,183.65	24,313.93	0.00	0.00	85,653.05
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	751.64	338.26	11,261.13	0.00	0.00	12,351.03
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	4,020.27	0.00	0.00	4,020.27
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	(1,218.00)	0.00	0.00	(1,218.00)
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	(413.28)	0.00	0.00	(413.28)
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	11,383.00	42.24	61,688.66	0.00	0.00	73,113.90
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	4,512.40	2,030.54	1,308.63	0.00	0.00	7,851.57
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	124.96	0.00	0.00	124.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88
193363	UCEDD FY19	UFDDLK	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	148,936.89	27,129.87	273,986.13	0.00	0.00	450,052.89
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	10,605.63	848.45	78,986.61	0.00	0.00	90,440.69
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	184,251.41	0.00	0.00	239,890.70
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	40,183.96	13,861.09	192,575.89	0.00	0.00	246,620.94
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	15,682.58	1,255.25	1,355.05	0.00	0.00	18,292.88
193375	AT State FY19	UFDDTW	PI Therese Willkomm	41,217.56	11,218.96	100,466.71	0.00	0.00	152,903.23
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	35,345.99	15,198.95	23,620.83	0.00	0.00	74,165.77
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	(698.32)	0.00	0.00	(698.32)
193378	PDG B-5	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	263,139.60	94,385.79	1,388,198.73	0.00	0.00	1,745,724.12
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	145,060.83	0.00	0.00	145,060.83
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	124,818.87	0.00	0.00	124,818.87
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	250,944.19	0.00	0.00	250,944.19
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	178,702.32	0.00	0.00	178,702.32
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	5,983.09	2,692.32	9,086.12	0.00	0.00	17,761.53
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	145,888.13	23,673.90	389,349.15	0.00	0.00	558,911.18
193386	Final Year of Project	UFDDKA	PI Karla Armenti	74,580.92	32,490.88	34,544.16	0.00	0.00	141,615.96
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	83,058.35	28,837.30	100,410.55	0.00	0.00	212,306.20
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	49,488.94	12,647.88	103,374.41	0.00	0.00	165,511.23
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	423,627.00	0.00	0.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	74,922.74	13,550.95	107,635.68	0.00	0.00	196,109.37
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	84,250.05	5,055.48	103,788.14	0.00	0.00	193,093.67
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	58,960.44	5,391.80	69,326.19	0.00	0.00	133,678.43
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	19,120.89	1,333.68	63,839.26	0.00	0.00	84,293.83
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	87,725.19	13,157.28	85,933.35	0.00	0.00	186,815.82
193395	MCH LEND - FY20	UFDDCH	PI Elizabeth Humphreys	245,654.79	81,188.57	360,017.72	0.00	0.00	686,861.08
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	175,675.75	71,841.76	175,147.64	0.00	0.00	422,665.15
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	164,215.40	0.00	0.00	164,215.40
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLK	PI Linda Bimbo	360,667.37	149,825.86	58,905.83	0.00	0.00	569,399.06
193399	PACT	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOVR	PI Marcy Doyle	159,289.17	56,760.24	224,360.23	0.00	0.00	440,409.64
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	139,065.84	55,912.72	105,743.43	0.00	0.00	300,721.99
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	14,121.00	1,148.12	52,588.38	0.00	0.00	67,857.50
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	9,514.51	761.15	23,743.34	0.00	0.00	34,019.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	46,863.83	9,637.04	62,520.74	0.00	0.00	119,021.61

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Current Funds									
Research & Sponsored Programs									
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	188,782.44	80,449.86	359,574.83	0.00	0.00	628,807.13
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	15,791.42	2,970.96	27,864.41	0.00	0.00	46,626.79
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	22,451.33	181.72	43,457.18	0.00	0.00	66,090.23
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	3,230.78	258.47	20,860.62	0.00	0.00	24,349.87
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	117,231.18	47,660.26	439,743.56	0.00	0.00	604,635.00
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	50,580.29	19,853.98	15,738.43	0.00	0.00	86,172.70
193410	AT State FY20	UFDDTW	PI Therese Willkomm	59,617.61	21,721.72	84,620.44	0.00	0.00	165,959.77
193411	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	160,658.99	70,989.58	140,236.97	0.00	0.00	371,885.54
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	175,359.98	71,206.65	283,619.41	0.00	0.00	530,186.04
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	26,127.63	0.00	0.00	26,127.63
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	162,625.00	0.00	0.00	162,625.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,125.00	0.00	0.00	81,125.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	512,625.00	0.00	0.00	512,625.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	33,403.47	0.00	0.00	33,403.47
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	19,729.16	6,078.83	13,033.07	0.00	0.00	38,841.06
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	15,333.84	2,337.18	4,542.75	0.00	0.00	22,213.77
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	21,821.76	3,395.79	11,517.05	0.00	0.00	36,734.60
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	15,018.49	1,202.79	8,242.68	0.00	0.00	24,463.96
193435	CIBBR Yr4: UBMCSSE	UBMCSE	PI Sherine Eisawa	0.00	0.00	4,484.15	0.00	0.00	4,484.15
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	12,511.84	1,002.09	6,824.52	0.00	0.00	20,338.45
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(62,802.82)	0.00	0.00	(62,802.82)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	93,442.07	27,842.02	10,592.68	0.00	0.00	131,876.77
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	28,871.48	5,794.74	12,679.69	0.00	0.00	47,345.91
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	2,552.25	0.00	0.00	2,552.25
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,926.00	0.00	0.00	1,926.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	21,156.43	6,871.36	172,700.01	0.00	0.00	200,727.80
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	(13,535.81)	0.00	0.00	(13,535.81)
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	575.74	0.00	0.00	575.74
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	118.18	0.00	0.00	118.18
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	431.64	0.00	0.00	2,515.39
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,592.02	442.10	1,899.37	0.00	0.00	5,933.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	12,981.54	0.00	0.00	19,898.35
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(214.13)	0.00	0.00	(214.13)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	32.78	0.00	0.00	32.78
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	13,341.21	0.00	0.00	13,341.21
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	72,920.06	23,306.24	12,139.68	0.00	0.00	108,365.98
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	44,595.14	9,400.73	87,687.79	0.00	0.00	141,683.66
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	208.00	0.00	0.00	2,627.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	7,196.21	2,818.24	2,973.86	0.00	0.00	12,988.31
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,538.15	459.85	(1,326.33)	0.00	0.00	2,671.67
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	6,119.42	2,184.60	6,939.96	0.00	0.00	15,243.98
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	232.93	0.00	0.00	232.93
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,937.99	0.00	0.00	5,937.99
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,241.03	0.00	0.00	1,241.03
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	14,510.93	824.54	1,422.18	0.00	0.00	16,757.65
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	255.00	0.00	0.00	255.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,545.20	213.80	0.00	0.00	0.00	2,759.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	49,077.51	0.00	0.00	49,077.51
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	3,090.50	0.00	10,098.31	0.00	0.00	13,188.81
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	3,362.46	0.00	0.00	3,362.46
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	146,872.39	56,727.35	160,389.43	1,362.42	0.00	365,351.59
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	10,373.10	0.00	0.00	10,373.10
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	338,106.24	0.00	0.00	338,106.24
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	21,056.37	0.00	0.00	21,056.37
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	92,340.50	0.00	0.00	92,340.50
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREDEG	The Edge @ UNH	URRIPM	UNH Innovation	123,966.34	50,206.28	92,414.17	0.00	0.00	266,586.79
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	3,583.16	0.00	0.00	3,583.16
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	9,101.86	2,266.32	0.00	0.00	0.00	11,368.18
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	800.00	67.20	2,185.00	0.00	0.00	3,052.20
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	38,730.00	3,253.32	2,684.51	0.00	0.00	44,667.83
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	262.48	0.00	0.00	262.48
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	863.21	0.00	0.00	863.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	500.00	0.00	6,069.28	0.00	0.00	6,569.28
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(344,522.77)	0.00	0.00	(344,522.77)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(221,972.97)	0.00	0.00	(221,972.97)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,733.25	0.00	0.00	2,733.25
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	66,330.05	0.00	0.00	66,330.05
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	70,127.58	28,401.60	90,670.74	0.00	0.00	189,199.92
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	279,597.92	0.00	0.00	0.00	279,597.92
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	244,175.33	63,802.94	389,857.84	0.00	0.00	697,836.11
1UB025	COLSA Farms	UBFMFS	Farm Services	176,112.25	67,533.23	103,654.88	0.00	0.00	347,300.36
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	103,347.33	39,864.00	76,889.17	0.00	0.00	220,100.50
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	135,228.19	43,947.26	37,293.14	24,487.62	0.00	240,956.21
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	199,465.48	56,634.51	246,933.28	14,470.00	0.00	517,503.27
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	233,935.34	94,743.76	24,966.59	0.00	0.00	353,645.69
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	11,798.50	(207,008.04)	179,698.08	0.00	0.00	(15,511.46)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	7,085.63	0.00	0.00	7,085.63
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	728,894.11	295,202.51	19,814.37	0.00	0.00	1,043,910.99
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	414,702.28	155,653.38	7,017.95	0.00	0.00	577,373.61
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	294,747.34	119,372.78	11,912.10	0.00	0.00	426,032.22
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,717,249.51	681,687.61	115,845.09	0.00	0.00	2,514,782.21
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	470,067.55	190,377.24	70,254.18	0.00	0.00	730,698.97
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	146,003.12	53,311.19	5,328.58	0.00	0.00	204,642.89
1UZ000	EOS Educational and General	UAGAI	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	1,069,862.65	426,625.04	114,194.73	2,645.53	0.00	1,613,327.95
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	165,382.43	60,741.19	113,674.90	0.00	0.00	339,798.52
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	38,446.65	15,236.46	11,953.97	0.00	0.00	65,637.08
1UZ000	EOS Educational and General	UZSP00	Space Science Center	227,593.87	88,059.39	103,776.76	0.00	0.00	419,430.02
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	56,530.29	0.00	0.00	56,530.29
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	268,269.36	80,803.26	160,314.04	0.00	0.00	509,386.66
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	132,788.15	53,421.48	216,819.07	0.00	0.00	403,028.70
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	113,067.00	0.00	0.00	0.00	113,067.00
***Total Research & Sponsored Programs				56,471,828.79	16,262,725.69	31,819,874.64	59,493.22	0.00	104,613,922.34
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	11,188.00	0.00	0.00	0.00	0.00	11,188.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	285,921.31	0.00	0.00	285,921.31
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	596,892.86	214,661.17	264,642.08	0.00	0.00	1,076,196.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DC064	Composition Pgm Royalties Fund	UCENGL	English	7,409.10	0.00	1,845.25	0.00	0.00	9,254.35
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	17,861.52	409.92	26,842.64	0.00	0.00	45,114.08
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	90.00	0.00	0.00	90.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	4,417.55	0.00	0.00	4,417.55
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	312,057.76	105,684.08	85,594.56	0.00	0.00	503,336.40
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	167,961.94	73,428.74	45,016.73	0.00	0.00	286,407.41
1DF035	START	UFIOD0	Institute on Disability	1,271,706.56	483,784.78	908,455.28	0.00	0.00	2,663,946.62
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	19,721.54	0.00	0.00	19,721.54
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	11,667.05	4,548.17	(5,604.24)	0.00	0.00	10,610.98
1DF039	RENEW	UFIOD0	Institute on Disability	306,466.72	123,584.42	293,286.52	0.00	0.00	723,337.66
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	772.60	0.00	0.00	772.60
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	16,699.50	1,402.76	6,505.69	0.00	0.00	24,607.95
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	14,168.07	3,787.25	374.88	0.00	0.00	18,330.20
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	851.34	0.00	0.00	851.34
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	120,591.71	31,326.38	17,957.16	2,352.14	0.00	172,227.39
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	34,186.00	0.00	0.00	0.00	34,186.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	2,961.28	0.00	0.00	2,961.28
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	2,562.13	0.00	0.00	2,562.13
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	449.19	0.00	0.00	449.19
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	4,744.41	0.00	0.00	4,744.41
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	1,171.16	0.00	0.00	1,171.16
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	147.99	0.00	0.00	147.99
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	1,453.13	0.00	(848.94)	0.00	0.00	604.19
1DX2FD	NH 4-H Foundation	UXYTFL	Youth and Family	663.75	0.00	0.00	0.00	0.00	663.75
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	(9.90)	0.00	0.00	(9.90)
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	809.38	67.99	56,723.71	0.00	0.00	57,601.08
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,975.00	249.90	640.51	0.00	0.00	3,865.41
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	250.00	0.00	0.00	250.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	59.91	0.00	0.00	59.91
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	24,838.05	1,203.57	23,997.42	0.00	0.00	50,039.04
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	28,130.40	173.25	0.00	28,303.65
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	3,330.61	0.00	0.00	3,330.61
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,057.19	0.00	0.00	1,057.19
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,355.20	0.00	0.00	1,355.20
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,646.05	306.30	37,139.92	0.00	0.00	41,092.27
1DX2SP	Youth and Family	UXYTFL	Youth and Family	0.00	0.00	170.00	0.00	0.00	170.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	12,138.80	2,303.74	(8,230.34)	0.00	0.00	6,212.20
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	3,663.25	0.00	0.00	3,663.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	395.00	0.00	0.00	395.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	409.07	0.00	0.00	409.07
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	510.00	0.00	0.00	510.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	53.56	0.00	0.00	53.56
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,550.05	0.00	0.00	2,550.05
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,698.82	0.00	0.00	1,698.82
1DXCED	Community Development	UXCMDV	Community and Economic Development	12,041.00	4,876.58	8,881.29	0.00	0.00	25,798.87
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,031.50	0.00	0.00	2,031.50
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	1,032.90	0.00	0.00	1,032.90
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	2,155.02	181.03	0.00	0.00	0.00	2,336.05
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	598.66	0.00	0.00	598.66
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	226.11	0.00	0.00	226.11
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	38.30	0.00	0.00	38.30
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	7,337.51	2,749.37	3,585.30	0.00	0.00	13,672.18
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,735.62	702.94	1,095.13	0.00	0.00	3,533.69
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	15,246.27	0.00	0.00	15,246.27
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	77.00	0.00	0.00	77.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	1,793.50	150.67	226.75	0.00	0.00	2,170.92
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	0.00	33.64
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	172.06	0.00	0.00	172.06
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	(49.98)	0.00	0.00	(49.98)
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,241.93	0.00	0.00	4,241.93
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	13,750.77	0.00	0.00	14,309.02
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	10,188.65	0.00	0.00	10,459.65
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	4,776.12	0.00	0.00	4,776.12
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,907.73	0.00	0.00	3,907.73
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	13,289.51	0.00	0.00	13,289.51
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	4,832.93	0.00	0.00	4,832.93
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,202.74	0.00	0.00	7,202.74
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	328.34	0.00	0.00	328.34
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	14,879.94	0.00	0.00	14,879.94
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(116.58)	0.00	0.00	(116.58)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	49.01	0.00	0.00	49.01
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	1,800.00	151.20	989.98	0.00	0.00	2,941.18
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	229.45	0.00	0.00	229.45
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	339.17	0.00	0.00	339.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengareilly	UXYTLG	PI Lara Gengareilly	0.00	0.00	653.75	0.00	0.00	653.75
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	2,895.57	0.00	0.00	2,895.57
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	848.54	0.00	0.00	848.54
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	207.72	0.00	0.00	207.72
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	228.72	0.00	0.00	228.72
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	1,030.72	0.00	0.00	1,030.72
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	3,477.06	0.00	0.00	3,477.06
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	70.90	0.00	0.00	70.90
1DXNFR	Forest Resources	UXNTRS	Natural Resources	1,975.00	0.00	2,376.61	0.00	0.00	4,351.61
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.48	0.00	0.00	0.48
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	4,372.00	367.25	1,701.33	0.00	0.00	6,440.58
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,349.26	0.00	0.00	1,349.26
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	10,991.47	4,451.59	4,995.69	0.00	0.00	20,438.75
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	19,827.70	2,528.33	36,359.16	0.00	0.00	58,715.19
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	225.59	0.00	0.00	225.59
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	193.00	0.00	0.00	193.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	339.00	0.00	0.00	339.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	6,199.83	2,510.95	2,595.14	0.00	0.00	11,305.92
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	14,771.99	0.00	0.00	14,771.99
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	(127.92)	0.00	0.00	(127.92)
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	560.22	226.89	1,836.28	0.00	0.00	2,623.39
1DXYPL	Child, Youth & Family Resiliency	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,072.37	0.00	0.00	2,072.37
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,742.07	0.00	0.00	1,742.07
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,265.53	0.00	0.00	1,265.53
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(95,578.30)	0.00	0.00	(95,578.30)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	36.00	3.02	10,691.29	0.00	0.00	10,730.31
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	153,175.53	33,562.27	67,628.83	0.00	0.00	254,366.63
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	1,080.66	90.76	0.00	0.00	0.00	1,171.42
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,925.83	329.77	45,137.06	0.00	0.00	49,392.66
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	12,430.50	5,259.81	21,806.56	0.00	0.00	39,496.87
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	32,000.36	2,410.93	1,532.06	0.00	0.00	35,943.35
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	65,818.90	22,707.64	32,852.75	0.00	0.00	121,379.29

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Current Funds									
Public Service									
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	45,451.72	0.00	0.00	45,451.72
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	13,424.90	0.00	0.00	13,424.90
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	30,194.52	4,639.40	2,389.70	0.00	0.00	37,223.62
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,180.75	0.00	0.00	1,180.75
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	36,854.79	14,926.17	52.58	0.00	0.00	51,833.54
1GF028	The Northeast Passage Fund	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	317,736.96	127,800.29	157,543.59	0.00	0.00	603,080.84
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	2,466.00	0.00	0.00	2,466.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	69,931.10	18,013.71	36,590.05	0.00	0.00	124,534.86
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	19,233.02	0.00	0.00	19,233.02
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	4,962.35	1,332.02	3,193.00	0.00	0.00	9,487.37
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	49,956.55	18,350.52	28,322.36	0.00	0.00	96,629.43
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	1,889.07	158.69	55,398.15	0.00	0.00	57,445.91
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	4,663.36	0.00	0.00	0.00	0.00	4,663.36
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	1,867.50	155.09	3,769.41	0.00	0.00	5,792.00
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	61.04	0.00	0.00	61.04
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	14,688.27	1,208.68	0.00	0.00	0.00	15,896.95
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	6,269.23	0.00	0.00	6,269.23
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	600.00	0.00	0.00	600.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	23,621.01	9,324.38	1,026.80	0.00	0.00	33,972.19
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	78,970.08	23,235.17	0.00	0.00	0.00	102,205.25
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	250.00	0.00	0.00	250.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	7,160.22	874.89	905.09	0.00	0.00	8,940.20
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	2,934.50	0.00	0.00	2,934.50
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	1,162.16	470.67	114.89	0.00	0.00	1,747.72
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	7,505.54	0.00	0.00	0.00	0.00	7,505.54
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	6,134.78	2,484.60	754.00	0.00	0.00	9,373.38
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	28,266.60	11,447.97	0.00	0.00	0.00	39,714.57
1GF130	Center for START	UFIOD0	Institute on Disability	499.95	42.00	5,039.47	0.00	0.00	5,581.42
1GF132	Community Collaborations	UFIOD0	Institute on Disability	8,474.87	3,432.30	4,275.00	0.00	0.00	16,182.17
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	27.39	0.00	0.00	27.39
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	378.00	0.00	640.00	0.00	0.00	1,018.00

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Current Funds									
Public Service									
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	25.12	0.00	0.00	25.12
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,212.64	0.00	0.00	1,212.64
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	4,387.00	0.00	1,239.30	0.00	0.00	5,626.30
1GX067	Deans-Career & Professional Success	UXADMS	Administration	12,631.00	0.00	397.94	0.00	0.00	13,028.94
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	3,313.64	0.00	0.00	3,313.64
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	24.55	0.00	0.00	24.55
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	4,365.44	0.00	0.00	4,365.44
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	522.13	0.00	0.00	522.13
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	139.82	0.00	0.00	139.82
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	820.92	0.00	0.00	820.92
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	3,094.50	0.00	756.32	0.00	0.00	3,850.82
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	4,162.50	0.00	1,063.00	0.00	0.00	5,225.50
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	4,509.61	829.98	19,905.87	0.00	0.00	25,245.46
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	32,204.46	0.00	0.00	32,204.46
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(149,124.10)	0.00	0.00	(149,124.10)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(14,449.50)	0.00	0.00	(14,449.50)
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	51.70	0.00	0.00	51.70
1UX026	CE State PAU	UXADMS	Administration	894,775.26	350,224.87	268,787.83	0.00	0.00	1,513,787.96
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	26,018.27	0.00	0.00	26,018.27
1UX026	CE State PAU	UXCMDV	Community and Economic Development	155,801.08	62,136.57	0.00	0.00	0.00	217,937.65
1UX026	CE State PAU	UXCMNC	Communications	159,320.56	63,355.37	21,718.27	0.00	0.00	244,394.20
1UX026	CE State PAU	UXDVLP	Development	42,704.14	3,587.16	2,501.67	0.00	0.00	48,792.97
1UX026	CE State PAU	UXFDAG	Food and Agriculture	409,160.19	152,658.38	11.99	0.00	0.00	561,830.56
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	61,306.67	16,804.11	7,050.12	0.00	0.00	85,160.90
1UX026	CE State PAU	UXNTRS	Natural Resources	414,915.07	158,181.26	0.00	0.00	0.00	573,096.33
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	70.10	0.00	0.00	70.10
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	805,416.57	0.00	0.00	0.00	805,416.57
1UX026	CE State PAU	UXTECH	Technology Office	198,156.37	79,807.04	0.00	0.00	0.00	277,963.41
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	5,120.67	0.00	0.00	5,120.67
1UX026	CE State PAU	UXYTFM	Youth and Family	455,120.70	177,578.51	0.00	0.00	0.00	632,699.21
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	99,208.86	38,604.56	0.00	0.00	0.00	137,813.42
1UX028	CE County PAU	UXCHSR	Cheshire County	79,901.25	31,934.08	0.00	0.00	0.00	111,835.33
1UX028	CE County PAU	UXCNTY	County Appropriations	27,528.73	11,141.96	0.00	0.00	0.00	38,670.69
1UX028	CE County PAU	UXCOOS	Coos County	87,520.85	33,861.36	0.00	0.00	0.00	121,382.21
1UX028	CE County PAU	UXCRRL	Carrroll County	126,826.80	49,762.62	0.00	0.00	0.00	176,589.42
1UX028	CE County PAU	UXFDAG	Food and Agriculture	4,045.83	339.84	0.00	0.00	0.00	4,385.67
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	117,762.00	42,705.93	0.00	0.00	0.00	160,467.93
1UX028	CE County PAU	UXHLSB	Hillsborough County	139,608.08	55,360.90	0.00	0.00	0.00	194,968.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXMRMK	Merrimack County	178,653.23	71,829.79	0.00	0.00	0.00	250,483.02
1UX028	CE County PAU	UXNTRS	Natural Resources	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	41,977.83	0.00	0.00	0.00	41,977.83
1UX028	CE County PAU	UXRCKM	Rockingham County	183,294.70	72,637.38	0.00	0.00	0.00	255,932.08
1UX028	CE County PAU	UXSLVN	Sullivan County	118,166.85	46,256.85	0.00	0.00	0.00	164,423.70
1UX028	CE County PAU	UXSTFD	Strafford County	19,332.41	6,224.51	0.00	0.00	0.00	25,556.92
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	23,979.00	0.00	0.00	0.00	23,979.00
***Total Public Service				7,994,534.61	3,813,340.87	3,153,175.78	2,525.39	0.00	14,963,576.65
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	242,914.00	0.00	0.00	0.00	0.00	242,914.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(30,290.90)	0.00	0.00	(30,290.90)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	21,000.04	1,763.95	0.00	0.00	0.00	22,763.99
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	13,715.41	0.00	0.00	13,715.41
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	803.61	67.50	16,894.54	0.00	0.00	17,765.65
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	22,498.07	0.00	0.00	22,498.07
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	9,940.04	0.00	0.00	9,940.04
1DA055	Academic Tech Initiative Projects	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,062.50	0.00	0.00	3,062.50
1DA401	Program Reviews	UAPROV	Provost Office	20,549.99	1,726.26	33,861.42	0.00	0.00	56,137.67
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	13,823.52	0.00	0.00	13,823.52
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	20,775.62	0.00	0.00	20,775.62
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,014.74	0.00	0.00	20,014.74
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	3,344.18	280.91	15,678.91	0.00	0.00	19,304.00
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	14,517.62	5,879.69	653.29	0.00	0.00	21,050.60
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	214,250.62	86,760.37	184,518.76	0.00	0.00	485,529.75
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	33,811.47	10,329.49	17,392.96	0.00	0.00	61,533.92
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	51,896.96	2,320.40	22,636.12	60,103.06	0.00	136,956.54
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	16,123.29	613.20	11,553.90	0.00	0.00	28,290.39
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,398.00)	0.00	0.00	(1,398.00)
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	10,396.62	2,380.79	6,449.17	0.00	0.00	19,226.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(260.00)	0.00	0.00	(260.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,040.15)	0.00	0.00	(2,040.15)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,764.81	0.00	0.00	9,764.81
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(104.54)	0.00	0.00	(104.54)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(3,518.69)	0.00	0.00	(3,518.69)
1DB447	Guerdat Vehicle Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	2,235.56	0.00	0.00	2,235.56
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,723.80	0.00	0.00	5,723.80
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,549.02	0.00	0.00	15,549.02
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	21,361.53	0.00	0.00	21,361.53
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,005.80	0.00	0.00	3,005.80
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	1,466.00	0.00	0.00	1,466.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	5,718.95	0.00	0.00	5,718.95
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	51,209.00	20,512.88	3,888.68	0.00	0.00	75,610.56
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(287.28)	0.00	0.00	(287.28)
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	52,279.02	0.00	0.00	52,279.02
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	198.43	0.00	0.00	198.43
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,741.00	0.00	0.00	9,741.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	60,206.06	0.00	0.00	60,206.06
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,055.44	0.00	(1,002.52)	0.00	0.00	52.92
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	2,220.00	0.00	23,794.27	0.00	0.00	26,014.27
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,954.32	0.00	0.00	1,954.32
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	51.56	0.00	0.00	51.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	1,366.39	0.00	0.00	1,366.39
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	2,950.19	216.00	3,666.65	0.00	0.00	6,832.84
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management	24,392.72	6,669.06	6,849.73	0.00	0.00	37,911.51
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	32,567.15	12,950.35	9,666.06	0.00	0.00	55,183.56
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	19,551.78	7,918.47	4,280.83	0.00	0.00	31,751.08
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	11,451.91	0.00	0.00	11,451.91
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	16,591.45	0.00	0.00	16,591.45
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	713.00	0.00	0.00	713.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	210.89	0.00	0.00	210.89
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	40.26	0.00	0.00	40.26
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	109,256.00	0.00	0.00	0.00	109,256.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,889.43	4,346.78	12,261.55	0.00	0.00	30,497.76
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	8,751.82	0.00	0.00	8,751.82
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	11,515.00	0.00	0.00	11,515.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	823,000.00	0.00	0.00	823,000.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(1,238,786.33)	0.00	0.00	(1,238,786.33)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	2,699.35	0.00	0.00	2,699.35
1GA005	Grad School Dean Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	6,795.39	0.00	0.00	6,795.39
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	2.00	0.00	0.00	2.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	1,056.97	0.00	0.00	1,056.97
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	2,319.42	194.84	7,886.84	0.00	0.00	10,401.10
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	2,224.76	0.00	0.00	2,224.76
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	6,958.62	0.00	0.00	6,958.62
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	1,159.49	0.00	6,000.00	0.00	0.00	7,159.49
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	67,959.58	2,192.08	10,821.66	0.00	0.00	80,973.32
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	57,206.30	17,834.26	8,049.43	0.00	0.00	83,089.99
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	861.00	0.00	0.00	861.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	189.73	0.00	0.00	189.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	(7,596.23)	(638.08)	0.00	0.00	0.00	(8,234.31)
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	108,378.31	9,055.32	460.54	0.00	0.00	117,894.17
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	46,412.83	15,103.22	55,330.03	0.00	0.00	116,846.08
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,392.86	201.00	0.00	0.00	0.00	2,593.86
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	42,513.21	3,365.06	20,803.68	0.00	0.00	66,681.95
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	250.00	0.00	0.00	250.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	1,159.49	0.00	0.00	0.00	0.00	1,159.49
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	26,382.35	10,684.86	4,878.15	0.00	0.00	41,945.36
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	365,692.95	138,991.82	47,231.45	0.00	0.00	551,916.22
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	97.83	0.00	0.00	97.83
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	440.00	0.00	0.00	440.00
1GB036	Albion Hodgson Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,498.30	0.00	0.00	2,498.30
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	8,390.79	2,089.31	12,483.00	0.00	0.00	22,963.10
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,946.14	119.04	8,162.33	0.00	0.00	10,227.51
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	16,895.22	0.00	3,882.43	0.00	0.00	20,777.65
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,534.12	0.00	0.00	5,534.12
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	408.00	0.00	0.00	408.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	6,478.37	0.00	0.00	6,478.37
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	440.30	36.99	0.00	0.00	0.00	477.29
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,140.00	515.76	7,611.74	0.00	0.00	14,267.50
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	7,309.45	387.20	2,171.75	0.00	0.00	9,868.40
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	50.00	0.00	0.00	50.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,546.47	0.00	0.00	1,546.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,424.38	0.00	0.00	1,424.38
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,257.27	0.00	0.00	3,257.27
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	12,943.00	1,087.24	0.00	0.00	0.00	14,030.24
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	6,050.78	508.27	0.00	0.00	0.00	6,559.05
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,769.23	316.62	0.00	0.00	0.00	4,085.85
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	11,947.41	1,003.58	0.00	0.00	0.00	12,950.99
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	1,025.00	0.00	0.00	15,949.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	5,917.81	434.18	8,659.60	0.00	0.00	15,011.59
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	738.70	0.00	0.00	738.70
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	17,869.00	0.00	0.00	17,869.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,679.30	393.07	0.00	0.00	0.00	5,072.37
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	96,044.37	21,907.16	847,161.91	0.00	0.00	965,113.44
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	5,156.37	433.15	0.00	0.00	0.00	5,589.52
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	133.75	0.00	0.00	8,267.96
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	505.88	0.00	0.00	505.88
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	25,153.72	4,992.77	56,255.00	0.00	0.00	86,401.49
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	934.00	0.00	0.00	934.00
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	24,188.14	0.00	0.00	24,188.14
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management	49,294.45	4,140.78	2,719.00	0.00	0.00	56,154.23
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	150.00	0.00	0.00	150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	32.73	0.00	0.00	32.73
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	(297.00)	(24.95)	500.00	0.00	0.00	178.05
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	1,672.32	0.00	0.00	1,672.32
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	803.00	67.45	0.00	0.00	0.00	870.45
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	14,460.41	0.00	0.00	14,460.41
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	175.00	0.00	0.00	175.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	447.41	0.00	0.00	447.41
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	1,333.95	0.00	0.00	1,333.95
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	2,120.75	0.00	0.00	2,120.75
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	227.64	0.00	0.00	227.64
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	5,171.80	0.00	0.00	5,171.80
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,147.00	0.00	0.00	3,147.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	3,022.72	0.00	0.00	3,022.72
1GR035	ECenter General Fund	URRIPM	UNH Innovation	15,347.20	1,416.22	47,210.68	0.00	0.00	63,974.10
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,958.25	0.00	0.00	5,958.25
1GR1EC	ECenter Sponsorship Support	URRIPM	UNH Innovation	25,531.14	4,399.31	79,534.96	0.00	0.00	109,465.41
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	84,835.57	32,738.47	16,579.96	0.00	0.00	134,154.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,288.09	0.00	0.00	0.00	0.00	2,288.09
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	117,437.78	47,562.26	0.00	0.00	0.00	165,000.04
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	9,293,259.74	3,721,677.00	(185,982.21)	0.00	0.00	12,828,954.53
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,560.61)	0.00	0.00	(37,560.61)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	482,636.57	166,516.65	53,793.25	0.00	0.00	702,946.47
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	157,726.10	59,178.52	4,951.67	0.00	0.00	221,856.29
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	538,075.37	182,972.06	(177,161.16)	0.00	0.00	543,886.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	201,120.57	78,455.53	18,275.89	0.00	0.00	297,851.99
1UC000	COLA Educational and General	UCBSC	COLA BSC	438,386.60	176,230.41	4,362.37	0.00	0.00	618,979.38
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	278,479.81	112,784.40	4,100.63	0.00	0.00	395,364.84
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	949,742.71	365,605.17	65,956.03	0.00	0.00	1,381,303.91
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	7,940.00	666.96	41,745.92	0.00	0.00	50,352.88
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	367,093.61	141,285.07	9,302.26	0.00	0.00	517,680.94
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	221,128.02	86,753.49	11,003.57	0.00	0.00	318,885.08
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,034,257.96	316,860.14	164,264.92	0.00	0.00	1,515,383.02
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	70,298.50	28,470.85	(3,261.98)	0.00	0.00	95,507.37
1UE000	PAUL Education and General	UECFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,231,153.86	463,766.75	191,665.01	0.00	0.00	1,886,585.62
1UE000	PAUL Education and General	UEDTEC	Academic Technology	156,013.38	63,140.99	195,588.72	0.00	0.00	414,743.09
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	495,620.04	187,685.00	48,189.93	0.00	0.00	731,494.97
1UE000	PAUL Education and General	UEWBSC	Business Service Center	343,174.89	138,069.76	979.16	0.00	0.00	482,223.81
1UF000	HHS Educational and General	UFBSC	Health and Human Services BSC	257,921.28	102,315.41	4,146.57	0.00	0.00	364,383.26
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,107,760.76	424,192.60	97,438.39	0.00	0.00	1,629,391.75
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	3,024.00	0.00	0.00	0.00	0.00	3,024.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	120,239.99	45,523.40	12,390.09	0.00	0.00	178,153.48
1UL000	Library Educational and General	ULDIMD	Reference	567,317.11	227,892.69	0.00	0.00	0.00	795,209.80
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	689,429.92	269,076.78	465,406.14	0.00	0.00	1,423,912.84
1UL000	Library Educational and General	ULLALB	Collection Management	659,261.79	251,570.55	0.00	0.00	0.00	910,832.34
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,983,240.25	0.00	0.00	5,983,240.25
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	141,665.10	55,287.54	0.00	0.00	0.00	196,952.64
1UL000	Library Educational and General	ULLLAN	Library Loan	480,781.98	170,146.62	0.00	0.00	0.00	650,928.60
1UL000	Library Educational and General	ULLLIT	Information Technology	266,576.12	107,963.39	0.00	0.00	0.00	374,539.51
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	287,798.74	112,455.13	0.00	0.00	0.00	400,253.87
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	1,270.00	0.00	0.00	1,270.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	118,322.14	40,964.77	22,947.10	0.00	0.00	182,234.01
1UL000	Library Educational and General	ULPHYS	Physics Library	108,755.62	40,075.36	11,867.49	0.00	0.00	160,698.47
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	219,436.87	88,040.73	0.00	0.00	0.00	307,477.60
1UL000	Library Educational and General	ULTECH	Technical Services	307,347.08	120,727.32	0.00	0.00	0.00	428,074.40
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	350.00	0.00	0.00	350.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	(12,732.00)	0.00	0.00	0.00	(12,732.00)
***Total Academic Support				33,784,137.33	12,643,690.40	11,190,351.03	60,103.06	0.00	57,678,281.82

Student Services

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.19	0.00	0.00	63.19
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,677.24	0.00	0.00	2,677.24
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	487.40	0.00	0.00	487.40
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	322.54	0.00	0.00	322.54
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	600.00	0.00	0.00	600.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	581.41	0.00	0.00	581.41
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	103.25	0.00	0.00	103.25
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,383.32	0.00	0.00	2,383.32
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	228.37	0.00	0.00	228.37
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.28	0.00	0.00	121.28
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	1,112.42	0.00	0.00	1,112.42
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20,126.56	0.00	0.00	20,126.56
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.75	0.00	0.00	69.75
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(350.96)	0.00	0.00	(350.96)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.20	0.00	0.00	86.20
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.13	0.00	0.00	240.13
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,687.15	0.00	0.00	1,687.15
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.05	0.00	0.00	343.05
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,951.97	0.00	0.00	1,951.97
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.46	0.00	0.00	119.46
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	314.50	0.00	0.00	314.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(118.81)	0.00	0.00	(118.81)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.52	0.00	0.00	64.52
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	233.55	0.00	0.00	233.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,855.96	0.00	0.00	4,855.96
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	5,517.25	0.00	0.00	5,517.25
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	5,116.37	0.00	0.00	5,116.37
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	4,743.02	0.00	0.00	4,743.02
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	221.66	0.00	0.00	221.66
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	15,841.48	0.00	0.00	15,841.48
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,071.10	0.00	0.00	3,071.10
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	16,659.57	0.00	0.00	16,659.57
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,407.10	0.00	0.00	1,407.10
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	18,616.28	0.00	0.00	18,616.28
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	95,218.95	0.00	0.00	95,218.95
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	300.00	0.00	18,615.18	0.00	0.00	18,915.18
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	601.20	0.00	0.00	601.20
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	11,327.01	0.00	0.00	11,327.01
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,199.48	0.00	0.00	4,199.48
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,106.80	0.00	0.00	1,106.80
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	51,650.39	0.00	0.00	51,650.39
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	4,969.92	0.00	0.00	4,969.92
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	6,188.95	0.00	0.00	6,188.95
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	6,096.00	0.00	0.00	6,096.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,155.01	0.00	0.00	4,155.01
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,999.63	0.00	0.00	3,999.63
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	3,789.67	0.00	0.00	3,789.67
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	17,855.42	0.00	0.00	17,855.42
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	4,413.88	36.96	13,390.40	0.00	0.00	17,841.24
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	85,439.93	33,616.23	71,461.00	0.00	0.00	190,517.16
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,500.00	0.00	84,283.87	0.00	0.00	87,783.87
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,950.00	0.00	232,070.07	0.00	0.00	236,020.07
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	7,062.50	0.00	34,667.12	0.00	0.00	41,729.62
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,400.00	0.00	1,460.90	0.00	0.00	2,860.90
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	17,450.00	0.00	6,089.45	0.00	0.00	23,539.45
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	15,362.68	0.00	0.00	17,912.68
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,250.00	0.00	19,509.45	0.00	0.00	20,759.45
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,900.00	0.00	66,708.45	0.00	0.00	68,608.45
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,375.00	0.00	2,113.19	0.00	0.00	11,488.19
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.79	0.00	0.00	36.79
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	47,411.03	0.00	0.00	47,411.03
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	2,150.00	0.00	3,410.84	0.00	0.00	5,560.84
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	23,562.35	0.00	39,777.31	0.00	0.00	63,339.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,232.00	244.19	16,659.79	10,507.94	0.00	37,643.92
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,010.49	0.00	0.00	1,010.49
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	46,303.00	0.00	0.00	0.00	46,303.00
1DWEM				0.00	0.00	405.78	0.00	0.00	405.78
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	96,401.50	0.00	0.00	96,401.50
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	243,616.00	0.00	0.00	243,616.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	29,421.09	0.00	0.00	29,421.09
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	71.97	0.00	0.00	71.97
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	2,029.60	170.48	3,048.67	0.00	0.00	5,248.75
1GA221	Residential Life Gifts	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	4,910.76	0.00	0.00	4,910.76
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	1,264.00	0.00	0.00	0.00	0.00	1,264.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	600.00	0.00	0.00	600.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	316.68	0.00	0.00	316.68
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	4,272.67	0.00	0.00	4,272.67
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	2,505.97	0.00	0.00	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,458.58	0.00	0.00	2,458.58
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7.50	0.00	0.00	7.50
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,194.39	0.00	0.00	16,194.39
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,207.25	0.00	9.00	0.00	0.00	2,216.25
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,683.50	0.00	0.00	2,683.50
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	447.18	0.00	0.00	447.18
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	20,696.50	1,516.24	24,181.50	0.00	0.00	46,394.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GC024	History Dept Gift Account	UCHIST	History	7,270.00	47.46	15,088.95	0.00	0.00	22,406.41
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	700.00	0.00	0.00	700.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	500.00	0.00	0.00	500.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	1,280.01	0.00	0.00	1,280.01
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	7,762.32	0.00	0.00	7,762.32
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	3,860.67	0.00	0.00	3,860.67
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	14,108.71	0.00	0.00	14,108.71
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,426.81	0.00	0.00	2,426.81
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,102.25	0.00	0.00	2,102.25
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,113.54	0.00	0.00	2,113.54
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,630.51	0.00	0.00	10,630.51
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	160.00	0.00	1,203.00	0.00	0.00	1,363.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	18,314.37	7,417.30	27,250.00	0.00	0.00	52,981.67
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,329.72	0.00	0.00	1,329.72
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	60,535.32	5,071.54	56,452.42	0.00	0.00	122,059.28
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	31,518.00	0.00	0.00	31,518.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	780.50	0.00	0.00	780.50
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	666.12	0.00	0.00	666.12
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	450.00	0.00	0.00	450.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	529.71	44.48	0.00	0.00	0.00	574.19
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	11,400.00	0.00	0.00	11,400.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	374.28	0.00	0.00	374.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	248.11	0.00	0.00	248.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,073.55	0.00	0.00	8,073.55
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1GF124	Neil Vroman Student Engagement Awd	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	3,862.47	0.00	0.00	3,862.47
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	222.53	0.00	0.00	222.53
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	135.00	0.00	0.00	135.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	5,276.18	0.00	0.00	5,276.18
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	5,102.26	0.00	0.00	5,102.26
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	10.02	0.00	0.00	10.02
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	908.83	0.00	0.00	908.83
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	230.34	0.00	0.00	230.34
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	350.00	0.00	0.00	350.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	1,288.50	0.00	0.00	1,288.50
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	8,423.09	0.00	0.00	8,423.09
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,436.55	0.00	0.00	5,436.55
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOV	Woodmens	0.00	0.00	2,980.45	0.00	0.00	2,980.45
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	72.11	0.00	0.00	72.11
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	3,332.43	0.00	0.00	3,332.43
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,383.00	0.00	0.00	3,383.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50
1GJ065	Women's Rugby Club	UJGWVB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	44.60	0.00	0.00	44.60
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	8,619.02	0.00	0.00	8,619.02
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	566.36	0.00	0.00	566.36
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	111.50	0.00	0.00	111.50
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	735.00	0.00	0.00	735.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	6,256.32	0.00	0.00	6,256.32
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,520.00	0.00	0.00	2,520.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	748.99	0.00	0.00	748.99
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	3,401.62	0.00	0.00	3,401.62
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,200.13	0.00	0.00	7,200.13
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,520.32	0.00	0.00	3,520.32
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	3,435.30	0.00	0.00	3,435.30
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	55.00	0.00	0.00	55.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	360.00	0.00	0.00	360.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	576.77	0.00	0.00	576.77
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.23	0.00	0.00	335.23
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.50	0.00	0.00	340.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(15,469.68)	0.00	0.00	(15,469.68)
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.00	0.00	0.00	476.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	(3,409.67)	0.00	0.00	(3,409.67)
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	98.10	0.00	0.00	98.10
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	1,735.06	0.00	0.00	1,735.06
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	28,190.23	0.00	0.00	28,190.23
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	15,662.25	5,504.69	145,371.82	0.00	0.00	166,538.76
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	47,284.07	0.00	0.00	47,284.07
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	13,136.48	0.00	0.00	13,136.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	22,515.66	6,507.55	139,596.56	0.00	0.00	168,619.77
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	5,150.00	432.60	30,369.86	0.00	0.00	35,952.46
1GS031	Friends of Men's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	255.00	21.42	6,833.62	0.00	0.00	7,110.04
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	65.92	0.00	0.00	65.92
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	10,777.37	0.00	0.00	10,777.37
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	2,582.11	0.00	0.00	2,582.11
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	351.36	0.00	0.00	351.36
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	177.88	14.94	15,193.84	0.00	0.00	15,386.66
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	220.00	0.00	0.00	220.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	712.50	39.69	20,275.10	0.00	0.00	21,027.29
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	6,350.29	0.00	0.00	6,350.29
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,130.90	86.58	5,248.20	0.00	0.00	6,465.68
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	3,047.50	0.00	19,678.55	0.00	0.00	22,726.05
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	138.30	0.00	0.00	0.00	0.00	138.30
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	150.00	12.60	3,636.78	0.00	0.00	3,799.38
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	1,700.50	0.00	0.00	1,700.50
1GS067	Friends of Men's Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	93,057.81	0.00	0.00	93,057.81
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	923.62	0.00	0.00	923.62
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	12,203.40	0.00	0.00	12,203.40
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	6,948.00	583.65	35,951.31	0.00	0.00	43,482.96
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	8,244.29	692.50	0.00	0.00	0.00	8,936.79
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	13,480.85	0.00	0.00	13,480.85
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	86.79	0.00	0.00	86.79
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	1,601.14	0.00	0.00	1,601.14
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	16,626.98	1,396.69	0.00	0.00	0.00	18,023.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	38,677.54	3,248.98	0.00	0.00	0.00	41,926.52
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	9,999.00	839.92	3,995.00	0.00	0.00	14,833.92
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	22,167.50	1,723.10	26,181.27	0.00	0.00	50,071.87
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UOADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	27,154.72	10,449.00	(24,973.74)	0.00	0.00	12,629.98
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	267,108.45	105,472.36	102,538.60	0.00	0.00	475,119.41
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	332,122.33	128,028.10	11,244.72	0.00	0.00	471,395.15
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	25,872.00	10,478.16	6,345.00	0.00	0.00	42,695.16
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	260,731.68	98,290.44	11,716.43	0.00	0.00	370,738.55
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	51,297.49	12,099.66	39,077.98	0.00	0.00	102,475.13
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	65.34	0.00	0.00	65.34
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	77,926.35	18,958.83	56,117.57	0.00	0.00	153,002.75
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	330,911.10	0.00	23,184.81	0.00	0.00	354,095.91
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	51,872.33	0.00	0.00	51,872.33
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	157,182.76	59,958.74	38,603.90	0.00	0.00	255,745.40
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	210,279.98	76,277.28	40,933.34	0.00	0.00	327,490.60
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	64,659.16	24,365.67	6,767.55	0.00	0.00	95,792.38
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	374,045.24	150,305.82	34,175.03	0.00	0.00	558,526.09
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	52,795.22	19,605.96	36,904.49	0.00	0.00	109,305.67
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	12.93	0.00	0.00	12.93
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,122,678.39	441,241.50	236,509.55	0.00	0.00	1,800,429.44
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	79,366.20	30,429.10	46,607.95	0.00	0.00	156,403.25
1UE000	PAUL Education and General	UEDACP	Career Services	218,658.13	74,611.15	12,363.16	0.00	0.00	305,632.44
1UG001	Central Admin VP Finance	UGVBUS	Business Services	1,118,073.15	437,648.66	38,062.70	0.00	0.00	1,593,784.51
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	190,614.13	73,447.13	21,939.02	0.00	0.00	286,000.28
1UG003	Community Equity and Diversity	UGTALS	Talent Search	4,464.22	1,808.08	14,814.70	0.00	0.00	21,087.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	3,417.93	1,384.27	5,704.40	0.00	0.00	10,506.60
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	141,980.88	48,570.63	20,578.63	0.00	0.00	211,130.14
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(173,762.68)	0.00	0.00	(173,762.68)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	76,855.85	0.00	0.00	76,855.85
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	96,757.89	0.00	0.00	96,757.89
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,847,778.83	702,090.42	832,433.29	0.00	0.00	3,382,302.54
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	274,850.62	108,228.01	106,184.75	0.00	0.00	489,263.38
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	866,150.09	347,676.08	82,766.24	0.00	0.00	1,296,592.41
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,560.21	0.00	0.00	1,560.21
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,206,835.68	484,695.41	120,510.70	0.00	0.00	1,812,041.79
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	(54,305.00)	0.00	0.00	0.00	(54,305.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				10,698,890.68	3,552,173.32	8,562,049.63	10,507.94	0.00	22,823,621.57
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	71,088.00	0.00	0.00	0.00	0.00	71,088.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(277,080.00)	0.00	0.00	0.00	(277,080.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(100,582.71)	0.00	0.00	(100,582.71)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	(16,665.00)	0.00	0.00	(16,665.00)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,732.47	0.00	0.00	10,778.47
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	17,950.00	0.00	0.00	17,950.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	98,794.39	30,360.67	53,800.09	0.00	0.00	182,955.15
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	54,247.92	21,970.47	19,910.36	0.00	0.00	96,128.75
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	152.00	0.00	0.00	152.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	14,902.56	1,251.84	149,466.49	0.00	0.00	165,620.89
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	3,213.77	1,301.67	144.62	0.00	0.00	4,660.06
1DG024	Business Services Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	1,182.65	0.00	0.00	1,182.65
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacm	UGHRES	Human Resources	0.00	0.00	7,770.25	0.00	0.00	7,770.25
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	8,007.88	0.00	0.00	8,007.88
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,004,051.27	400,269.51	95,501.45	0.00	0.00	1,499,822.23
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	(220.00)	0.00	0.00	(88.00)
1DG404	University Advancement	UGAOFF	Programs and Events	300.00	25.20	358,865.90	0.00	0.00	359,191.10
1DG404	University Advancement	UGGADV	Advancement Services	1,642,634.97	649,080.97	433,434.88	0.00	0.00	2,725,150.82
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	526,212.52	213,116.16	0.00	0.00	0.00	739,328.68
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,620,492.58	1,032,003.73	984,100.67	0.00	0.00	4,636,596.98
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	64,875.42	0.00	0.00	65,959.42
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(10,611,170.55)	0.00	0.00	(10,611,170.55)
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	17,665.27	0.00	0.00	17,665.27
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,125.27	144.14	(365.62)	0.00	0.00	2,903.79
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,127.33	0.00	0.00	1,127.33
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	206.00	0.00	0.00	206.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	100,788.64	39,651.81	38,463.17	0.00	0.00	178,903.62
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	28,168.03	10,885.91	0.00	0.00	0.00	39,053.94
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	65,842.21	25,301.79	2,912.34	0.00	0.00	94,056.34
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	147,248.04	59,635.37	104,978.84	0.00	0.00	311,862.25
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	177,075.96	71,715.80	205,615.76	0.00	0.00	454,407.52
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	76,215.63	30,797.89	4,311.51	0.00	0.00	111,325.03
1DK042	IT Shared Services USNH	UK3WAN	WAN	322,503.08	129,320.29	697,448.85	0.00	0.00	1,149,272.22
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	182,746.51	74,012.35	451.64	0.00	0.00	257,210.50
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,578,241.96	638,738.71	983,099.85	0.00	0.00	3,200,080.52
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	99,504.26	40,267.32	56,266.12	0.00	0.00	196,037.70
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	168,975.54	68,435.05	(6,253,790.34)	0.00	0.00	(6,016,379.75)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	22,253.53	9,012.69	145,583.78	0.00	0.00	145,583.78
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	198,786.00	0.00	0.00	198,786.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	252,095.60	101,206.33	(17,940.91)	0.00	0.00	335,361.02
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	721,622.95	292,257.59	81,238.95	0.00	0.00	1,095,119.49
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	685,909.62	277,179.11	38,840.64	0.00	0.00	1,001,929.37
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	22,253.53	9,012.69	19,063.00	0.00	0.00	50,329.22
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	92,887.30	37,619.47	3,451.69	0.00	0.00	133,958.46
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	2,190,126.83	884,826.76	1,402,323.79	0.00	0.00	4,477,277.38
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	72,082.36	29,161.26	15,792.74	0.00	0.00	117,036.36
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	39,896.10	16,158.03	(7,940,953.20)	0.00	0.00	(7,884,899.07)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	826.94	0.00	0.00	826.94
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	3,448.00	0.00	0.00	3,448.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	3,681.00	0.00	0.00	3,681.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	1,706.57	0.00	0.00	1,706.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DUARA	UNH Acad & Admn Resource Assessment	UUIOTH	Other Institutional Activities	0.00	0.00	698,965.62	0.00	0.00	698,965.62
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	985,177.81	0.00	0.00	0.00	985,177.81
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	(851,883.00)	0.00	0.00	0.00	(851,883.00)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	823,000.00	0.00	0.00	823,000.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(823,000.00)	0.00	0.00	(823,000.00)
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	36.97	0.00	0.00	36.97
1GA278	Parents' Council Scholarships	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	27,500.00	0.00	0.00	27,500.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	10,092.50	0.00	0.00	10,092.50
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG128	Class of 1993	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG162	Class of 2008 Reunion Challenge Fun	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	321.66	0.00	0.00	321.66
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	4,709.30	0.00	0.00	4,709.30
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	250.00	21.00	7,395.65	0.00	0.00	7,666.65
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	96.93	0.00	0.00	96.93
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	4,191,359.00	0.00	0.00	4,191,359.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	52,564.87	27,807.00	2,614,095.96	0.00	0.00	2,694,467.83
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(16,315,757.15)	0.00	0.00	(16,315,757.15)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	1,596.97	0.00	0.00	1,596.97
1UA000	Acad Affairs Educational & General	UGVPFA	Finance Office	0.00	0.00	18.08	0.00	0.00	18.08
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	38,342.45	0.00	0.00	38,342.45
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(360,005.61)	0.00	0.00	(360,005.61)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	18,233,888.30	0.00	0.00	18,233,888.30
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	26,024,957.42	4,818.88	0.00	26,029,776.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	(285,921.31)	0.00	0.00	(285,921.31)
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(221,395.55)	0.00	0.00	(221,395.55)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,679.96	0.00	0.00	1,679.96
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,482.32	0.00	0.00	1,482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	3,640.00	305.76	6,721.99	0.00	0.00	10,667.75
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	51,378.76	0.00	0.00	51,378.76
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	286,307.73	0.00	0.00	286,307.73
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	88,753.83	0.00	0.00	88,753.83
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	1,241,682.83	0.00	0.00	1,241,682.83
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	752,208.54	0.00	0.00	752,208.54
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	72,926.22	0.00	0.00	72,926.22
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	24.96	0.00	0.00	24.96
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	31,840.86	0.00	0.00	31,840.86
1DRPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	31,840.86	0.00	0.00	31,840.86
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	72,309.38	0.00	0.00	72,309.38
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	577,019.44	0.00	577,019.44
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	4,706.64	0.00	0.00	4,706.64
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	431,878.09	0.00	0.00	431,878.09
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	24,074.08	0.00	0.00	24,074.08
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	49,259.00	0.00	0.00	0.00	49,259.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,407.30	559.55	0.00	12,966.85
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	4,000.00	0.00	0.00	5,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	10,764.22	4,360.00	(5,527,268.47)	(34,293.45)	0.00	(5,546,437.70)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,342.21)	0.00	0.00	(5,342.21)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,740.88	0.00	0.00	7,740.88
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	128,841.32	35,823.21	34,225.70	0.00	0.00	198,890.23
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,340.92	0.00	0.00	2,340.92
1UP000	UNH Police	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	141,594.43	11,737.80	(94,938.27)	0.00	0.00	58,393.96
1UP000	UNH Police	UPPDIS	Communications Dispatch	325,888.24	105,734.42	15,979.30	0.00	0.00	447,601.96
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	63,482.90	25,710.52	70,007.27	0.00	0.00	159,200.69
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	25,598.48	0.00	634.51	0.00	0.00	26,232.99
1UP000	UNH Police	UPPPOL	UNH Police	1,891,981.31	659,550.72	316,037.44	0.00	0.00	2,867,569.47
1UP000	UNH Police	UPPSEC	UNH Police Security Services	220,339.34	73,110.22	(14,403.55)	0.00	0.00	279,046.01
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	895,523.92	327,681.33	60,909.33	74,114.26	0.00	1,358,228.84
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	420,278.03	168,890.48	51,898.72	0.00	0.00	641,067.23
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	282,733.58	0.00	0.00	282,733.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	721,712.85	260,312.74	662,491.63	0.00	0.00	1,644,517.22
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,314,012.73	0.00	0.00	2,314,012.73
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,816,989.86	0.00	0.00	1,816,989.86
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	448,566.01	181,421.05	149,823.55	0.00	0.00	779,810.61
1UT000	Facilities Educational and General	UTP024	Lock Shop	210,890.95	80,974.77	63,699.31	0.00	0.00	355,565.03
1UT000	Facilities Educational and General	UTP025	Central Receiving	274,863.52	108,778.61	14,821.31	0.00	0.00	398,463.44
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(16,531.99)	0.00	0.00	(16,531.99)
1UT000	Facilities Educational and General	UTP032	Custodial Services	354,221.51	116,475.67	3,086,686.89	0.00	0.00	3,557,384.07
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	270,807.23	99,976.43	426,774.96	0.00	0.00	797,558.62
1UT000	Facilities Educational and General	UTP041	OPS Team A	749,692.39	288,249.67	554,833.73	0.00	0.00	1,592,775.79
1UT000	Facilities Educational and General	UTP042	OPS Team B	1,034,508.24	395,794.01	464,680.68	0.00	0.00	1,894,982.93
1UT000	Facilities Educational and General	UTP043	OPS Team D	300,367.93	111,764.19	725,010.47	0.00	0.00	1,137,142.59
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(125,572.00)	0.00	0.00	(125,572.00)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	807,273.87	326,936.75	51,108.89	0.00	0.00	1,185,319.51
1UT001	Energy and Campus Development	UTARP1	Campus Planning	642,400.94	259,140.52	70,904.97	0.00	0.00	972,446.43
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	753,300.61	299,546.55	23,619.02	0.00	0.00	1,076,466.18
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(17,822,400.00)	0.00	0.00	(17,822,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	460,048.41	174,676.50	199,931.54	0.00	0.00	834,656.45
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	64,543.40	0.00	0.00	64,543.40
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	27,305.35	9,177.43	488,503.81	714,511.98	0.00	1,239,498.57
1UT001	Energy and Campus Development	UTP012	Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	25,916.08	0.00	0.00	25,916.08
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	3,746,527.70	6,622,126.91	0.00	10,368,654.61
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	168,676.56	0.00	0.00	168,676.56
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	(6,267.00)	0.00	0.00	0.00	(6,267.00)
***Total Operations and Maintenance				11,213,877.00	4,169,121.35	(5,064,258.15)	7,954,038.69	0.00	18,272,778.89
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	420.44	0.00	0.00	0.00	0.00	420.44
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	1,249.19	0.00	0.00	0.00	0.00	1,249.19
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	8,159.80	0.00	0.00	0.00	0.00	8,159.80
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	2,041.87	0.00	(35.63)	0.00	0.00	2,006.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	308.75	0.00	0.00	0.00	0.00	308.75
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	4,116.93	0.00	0.00	0.00	0.00	4,116.93
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	3,000.10	252.00	910.00	0.00	0.00	4,162.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,260.09	0.00	0.00	1,260.09
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	971.56	0.00	0.00	971.56
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,053.50	0.00	0.00	1,053.50
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	UUFAID	Institutional Financial Aid	0.00	0.00	200.00	0.00	0.00	200.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	70,458.00	0.00	0.00	70,458.00
***Total Student Financial Aid				40,755.77	252.00	84,142.52	0.00	0.00	125,150.29
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(137,235.40)	0.00	0.00	(137,235.40)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(192,959.45)	0.00	0.00	(192,959.45)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	518,084.31	0.00	0.00	518,084.31
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,215,154.94	480,100.63	180,861.15	0.00	0.00	1,876,116.72
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	650.13	0.00	0.00	650.13
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	30,873.32	12,248.93	4,878,675.94	0.00	0.00	4,921,798.19
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,167,983.60	0.00	0.00	1,167,983.60
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	876,159.23	340,808.60	226,613.01	0.00	0.00	1,443,580.84
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	7,310.12	0.00	0.00	7,310.12
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	30,825.00	0.00	0.00	30,825.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,272,588.46	500,659.56	141,320.09	0.00	0.00	1,914,568.11
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	432,296.20	158,954.57	39,389.81	0.00	0.00	630,640.58
1AAHSC	UNH Health & Wellness	UAHHSR	Health & Wellness	0.00	0.00	150.00	0.00	0.00	150.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	17,444.10	5,892.13	21,722.56	0.00	0.00	45,058.79
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	129,377.99	40,387.89	389,610.19	0.00	0.00	559,376.07
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	26,935.00	2,262.54	42,016.74	0.00	0.00	71,214.28
1AAHSC	UNH Health & Wellness	UAHQQA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	56,121.70	18,797.51	15,870.37	0.00	0.00	90,789.58
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	9,608.86	0.00	0.00	9,608.86
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	550.00	0.00	0.00	550.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	11,473.25	0.00	0.00	11,473.25
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,881.10	0.00	0.00	1,881.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	10,973.15	0.00	0.00	10,973.15
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	740.56	0.00	0.00	740.56
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	33,669.63	0.00	0.00	33,669.63
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	78,180.71	0.00	0.00	78,180.71
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	5,650.11	0.00	0.00	5,650.11
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	8,434.98	0.00	0.00	8,434.98
1AARES	Residential life	UARPR1	Prof Staff In-Service Training	0.00	0.00	1,438.20	0.00	0.00	1,438.20
1AARES	Residential life	JARRAF	RA Fall Training	0.00	0.00	52,333.71	0.00	0.00	52,333.71
1AARES	Residential life	JARRAC	Professional Staff Recruitment	0.00	0.00	4,485.33	0.00	0.00	4,485.33
1AARES	Residential life	JARSTF	Staff Administration	1,314,573.16	509,891.93	56,126.38	0.00	0.00	1,880,591.47
1AARES	Residential life	JARSUM	Summer Session	0.00	0.00	509.46	0.00	0.00	509.46
1AARES	Residential life	JARTEC	Resi Life Technical Support	0.00	0.00	26,046.70	0.00	0.00	26,046.70
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	161.52	0.00	0.00	161.52
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	460.54	0.00	0.00	460.54
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	7,601.85	0.00	0.00	7,601.85
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,094.40	0.00	0.00	2,094.40
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	444.56	0.00	0.00	444.56
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	7.65	0.00	0.00	7.65
1AECFB	Center for Family Business	UECFFB	Center for Family Business	62,035.34	17,041.32	28,621.04	0.00	0.00	107,697.70
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	28,540.45	0.00	0.00	28,540.45
1AF001	Action Learning Center	UFKBRN	Browne Center	735,374.31	138,910.70	206,905.00	0.00	0.00	1,081,190.01
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	13,560.47	0.00	40,878.86	0.00	0.00	54,439.33
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	110.71	0.00	0.00	1,610.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	93,365.27	30.53	2,595.97	0.00	0.00	95,991.77
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	15,096.15	0.00	7,502.63	0.00	0.00	22,598.78
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	52,007.99	0.00	17,522.29	0.00	0.00	69,530.28
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	146,573.35	47,285.56	29,520.48	0.00	0.00	223,379.39
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,029.33	0.00	0.00	28,029.33
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	65,669.93	0.00	0.00	65,669.93
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	540,949.02	208,125.09	793,828.10	0.00	0.00	1,542,902.21
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(90,976.23)	0.00	0.00	(90,976.23)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	0.00	0.00	(165.00)	0.00	0.00	(165.00)
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	82,915.89	0.00	0.00	82,915.89
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	21,345.92	0.00	6,077.45	0.00	0.00	27,423.37
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	400.00	33.60	9,914.33	0.00	0.00	10,347.93
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	9,336.43	0.00	0.00	9,336.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMKT	MUB Ticket Office	10,048.02	0.00	6,802.34	0.00	0.00	16,850.36
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,191,505.00	0.00	0.00	1,191,505.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	31,924.73	2,052.52	18,537.29	0.00	0.00	52,514.54
1AJREC	Campus Recreation	UJGCLB	Club Sports	19,720.68	956.34	228,512.41	0.00	0.00	249,189.43
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	92,509.10	2,052.57	13,509.35	0.00	0.00	108,071.02
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	94,642.50	35,385.18	32,315.03	0.00	0.00	162,342.71
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	50,728.97	9.24	51,060.02	0.00	0.00	101,798.23
1AJREC	Campus Recreation	UJGINS	Informal Recreation	89,120.48	1,061.97	1,222.85	0.00	0.00	91,405.30
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	100,915.87	1,564.13	43,094.08	0.00	0.00	145,574.08
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	20,612.43	0.00	0.00	20,612.43
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	23,811.80	198.24	6,474.55	0.00	0.00	30,484.59
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	3,995.75	335.63	49,151.33	0.00	0.00	53,482.71
1AJREC	Campus Recreation	UJGREC	Campus Recreation	950,490.94	383,382.01	1,236,037.81	0.00	0.00	2,569,910.76
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	10,046.68	168.99	3,729.03	0.00	0.00	13,944.70
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,442.88	173.48	4,254.35	0.00	0.00	16,870.71
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	64,915.53	2,522.72	76,906.67	0.00	0.00	144,344.92
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	13,030.28	0.00	0.00	13,030.28
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	68,066.12	4,104.59	87,875.89	0.00	0.00	160,046.60
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,201,981.00	0.00	0.00	2,201,981.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	199.00	0.00	0.00	199.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	282,036.04	77,633.80	1,290,433.33	0.00	0.00	1,650,103.17
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	101,812.13	35,828.23	13,749.02	0.00	0.00	151,389.38
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	82,384.62	32,547.17	47,797.50	0.00	0.00	162,729.29
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	68,578.42	27,214.75	3,023.86	0.00	0.00	98,817.03
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	853,336.17	345,553.73	778,242.22	0.00	0.00	1,977,132.12
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(5,230,133.83)	0.00	0.00	(5,230,133.83)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	415,558.17	156,546.13	134,546.88	0.00	0.00	706,651.18
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	195,237.19	79,070.93	160,187.68	0.00	0.00	434,495.80
1AKTEL	Telecommunications	UK5BSC	IT BSC	168,268.67	58,792.37	7,820.08	0.00	0.00	234,881.12
1AKTEL	Telecommunications	UKXRRCM	CIS RCM	0.00	0.00	301,007.00	0.00	0.00	301,007.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSA	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSA	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,415,052.55	0.00	0.00	2,415,052.55
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	145,139.97	36,270.02	270,280.23	0.00	0.00	451,690.22
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	787,125.94	286,503.96	(403,475.04)	0.00	0.00	670,154.86
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	27,226.62	10,370.21	10,460.86	0.00	0.00	48,057.69
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	168.93	0.00	0.00	168.93
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	26,244.14	9,096.50	69,610.06	0.00	0.00	104,950.70
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	120,714.62	34,007.25	150,845.91	0.00	0.00	305,567.78
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	449,178.10	149,816.19	993,768.20	0.00	0.00	1,592,762.49
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,679,672.61	745,995.02	4,097,471.85	0.00	0.00	7,523,139.48
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	68,555.02	23,814.03	111,734.67	0.00	0.00	204,103.72
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	30,907.39	4,085.51	105,417.93	0.00	0.00	140,410.83
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	80,325.22	17,722.53	234,734.24	0.00	0.00	332,781.99
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	109,889.61	42,922.58	17,700.31	0.00	0.00	170,512.50
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	168,656.51	25,802.60	603,226.91	0.00	0.00	797,686.02
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	102,024.86	25,161.24	377,102.69	0.00	0.00	504,288.79
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,917,460.20	488,558.17	3,282,740.71	0.00	0.00	5,688,759.08
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	65,166.50	16,348.45	151,817.26	0.00	0.00	233,332.21
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,627.53	0.00	0.00	0.00	0.00	1,627.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,844.00	0.00	0.00	9,844.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	1,104,678.39	304,908.61	1,672,674.26	0.00	0.00	3,082,261.26
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	175,852.64	37,929.40	587,132.54	0.00	0.00	800,914.58
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	1,942.01	163.12	0.00	0.00	0.00	2,105.13
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	12,386,863.13	0.00	0.00	12,386,863.13
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	623.39	0.00	0.00	623.39
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	317.80	0.00	0.00	317.80
1AQHOU	UNH Housing	UQHGIS	Res Student Computing and Telecom	0.00	0.00	2,248,095.11	0.00	0.00	2,248,095.11
1AQHOU	UNH Housing	UQHCTV	Cable Television	258,608.44	99,116.75	353,412.76	0.00	0.00	711,137.95
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	625,311.80	149,627.78	176,112.28	0.00	0.00	951,051.86
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	424,510.84	93,506.23	78,186.09	0.00	0.00	596,203.16
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,216.43	0.00	0.00	11,417.55
1AQHOU	UNH Housing	UQHGAD	Housing Administration	189,755.86	75,329.89	2,817,462.39	0.00	0.00	3,082,548.14
1AQHOU	UNH Housing	UQHLAG	Laundry Operations	47,245.87	16,746.34	127,314.38	0.00	0.00	191,306.59
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	105,434.73	38,730.59	59,337.59	0.00	0.00	203,502.91
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	262,686.42	90,771.36	59,643.84	0.00	0.00	413,101.62
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,765,790.55	0.00	0.00	6,765,790.55
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	514,676.36	0.00	0.00	514,676.36
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,797,158.87	606,613.81	287,271.61	0.00	0.00	2,691,044.29
1AQHOU	UNH Housing	UQHSPP	Apartment-Staff & Programming	273,844.66	95,930.81	55,053.16	0.00	0.00	424,828.63
1AQHOU	UNH Housing	UQHSUM	Summer Housing	69,471.82	22,898.61	(265,439.54)	0.00	0.00	(173,069.11)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	68,593.24	0.00	0.00	68,593.24
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	212,963.58	79,972.51	(388,258.82)	0.00	0.00	(95,322.73)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	32,633.61	0.00	0.00	32,633.61
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	864,366.34	347,472.54	(1,668,973.85)	0.00	0.00	(457,134.97)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	0.00	0.00	53,987.48	0.00	0.00	53,987.48
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	292,680.62	116,499.24	27,027.36	0.00	0.00	436,207.22
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	44,614.94	0.00	0.00	44,614.94
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	121.24	0.00	0.00	121.24
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	87,113.83	0.00	0.00	87,113.83
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	182,974.35	67,554.39	6,950.24	0.00	0.00	257,478.98
1AQPRN	Printing Services	UQPOFC	Copier Placements	34,658.58	8,526.77	787.21	0.00	0.00	43,972.56
1AQPRN	Printing Services	UQPOPS	Printing Operations	83,495.21	32,544.52	123,350.16	0.00	0.00	239,389.89
1AQPRN	Printing Services	UQPREP	Prepress	13,119.25	4,064.93	443.34	0.00	0.00	17,627.52
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	75,609.04	27,812.91	(475,024.99)	0.00	0.00	(371,603.04)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	155,433.84	0.00	0.00	155,433.84
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	(253.43)	0.00	0.00	(253.43)
1AQTRN	Transportation Services	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	(69.60)	0.00	0.00	(69.60)
1AQTRN	Transportation Services	UQTADM	Transportation	220,507.83	88,015.15	197,912.90	0.00	0.00	506,435.88
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	50,304.21	0.00	0.00	50,304.21
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	327,526.42	121,397.92	(502,817.11)	0.00	0.00	(53,892.77)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	761,340.52	168,194.27	1,220,251.27	0.00	0.00	2,149,786.06
1AQTRN	Transportation Services	UQTPRK	Parking Services	248,842.49	65,822.08	369,268.23	0.00	0.00	683,932.80
1ARANM	Animal Care	URRARO	Animal Resource Office	25,328.64	5,452.92	(21,822.11)	0.00	0.00	8,959.45
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	67,773.24	23,437.13	949,291.99	149,085.52	0.00	1,189,587.88
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	738,564.39	292,959.03	(852,780.78)	0.00	0.00	178,742.64
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	24.60	0.00	0.00	24.60
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	42,264.34	12,378.65	(203.20)	0.00	0.00	54,439.79
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	352,520.90	124,806.45	239,274.37	0.00	0.00	716,601.72
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	127,011.56	44,787.45	78,000.15	0.00	0.00	249,799.16
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,100.00	680.40	0.00	0.00	0.00	8,780.40
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	171,796.11	69,577.42	23,089.64	0.00	0.00	264,463.17
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	91,993.44	0.00	0.00	91,993.44
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	168,632.29	62,789.95	36,351.80	0.00	0.00	267,774.04
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	349,021.35	115,744.71	478,546.00	0.00	0.00	943,312.06
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	230,322.21	91,562.97	23,443.90	0.00	0.00	345,329.08
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	9,590.90	520.36	8,065.45	0.00	0.00	18,176.71
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	1,322.82	0.00	0.00	1,322.82
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	97,980.58	28,244.69	122,579.87	0.00	0.00	248,805.14
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	262,852.75	0.00	0.00	262,852.75
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	898,918.27	0.00	0.00	898,918.27
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	223,883.76	74,640.46	29,688.89	0.00	0.00	328,213.11
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	250,521.46	0.00	0.00	250,521.46
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	395,864.91	149,092.41	46,640.92	0.00	0.00	591,598.24
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	76,045.52	22,993.58	19,303.52	0.00	0.00	118,342.62
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	46,278.92	18,743.03	0.00	0.00	0.00	65,021.95
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	16,273.06	241.92	15,820.80	0.00	0.00	32,335.78
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	163,343.55	56,835.82	11,237.18	0.00	0.00	231,416.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	65,762.89	0.00	0.00	65,762.89
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	19,839.81	0.00	0.00	19,839.81
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	32,702.98	0.00	0.00	32,702.98
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	171,283.55	0.00	0.00	171,283.55
1XQ457	Hospitality Dining Hall Summer Proj	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	62,734.00	0.00	0.00	62,734.00
1XQ461	Housing Summer 2020 FY21 projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	8,307.00	0.00	0.00	8,307.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	27,935.20	0.00	0.00	27,935.20
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	39,034.13	0.00	0.00	39,034.13
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	6,205.43	0.00	0.00	6,205.43
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	15,564.71	0.00	0.00	15,564.71
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	58,915.00	0.00	0.00	58,915.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,468.00	0.00	0.00	6,468.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	31,200.20	0.00	0.00	31,200.20
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	638.39	0.00	0.00	638.39
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	6,668.00	0.00	0.00	6,668.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	2,220,957.50	0.00	0.00	2,220,957.50
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	114,227.92	0.00	0.00	114,227.92
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	0.00	175.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	212,460.24	0.00	0.00	212,460.24
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	149,247.33	0.00	0.00	149,247.33
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	2,344.40	0.00	0.00	2,344.40
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	2,024,983.70	0.00	0.00	2,024,983.70
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	5,708.50	0.00	0.00	5,708.50
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	22,498.31	0.00	0.00	22,498.31
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	18,148.20	0.00	0.00	18,148.20
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	47.40	0.00	0.00	47.40
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	791,086.31	0.00	0.00	791,086.31
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,475,966.31	0.00	0.00	1,475,966.31
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	2,565,675.25	0.00	0.00	2,565,675.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	8,237.00	0.00	0.00	8,237.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	211,934.90	0.00	0.00	211,934.90
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	2,434,736.76	0.00	0.00	2,434,736.76
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	500.50	0.00	0.00	500.50
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	102,531.40	0.00	0.00	102,531.40
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	14,805.00	0.00	0.00	14,805.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,888.00	0.00	0.00	9,888.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	37,221.50	0.00	0.00	37,221.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	841,362.49	0.00	0.00	841,362.49
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	166,449.73	0.00	0.00	166,449.73
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	11,450.00	0.00	0.00	11,450.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	8,783.75	0.00	0.00	8,783.75
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	1,185,528.82	0.00	0.00	1,185,528.82
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	15,395.20	0.00	0.00	15,395.20
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	9,955.00	0.00	0.00	9,955.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	42,264.00	0.00	0.00	42,264.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	85,464.30	0.00	0.00	85,464.30
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	509,630.70	0.00	0.00	509,630.70
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	45,534.38	0.00	0.00	45,534.38
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	26,600.00	0.00	0.00	26,600.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,089.63	0.00	0.00	24,089.63
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	119,164.01	0.00	0.00	119,164.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	374,290.84	0.00	0.00	374,290.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	25,921.10	0.00	0.00	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	109,571.84	0.00	0.00	109,571.84
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	9,533.89	0.00	0.00	9,533.89
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	87,598.00	0.00	0.00	87,598.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	124,039.26	0.00	0.00	124,039.26
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	36,867.00	0.00	0.00	36,867.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	57,281.95	0.00	0.00	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	54,675.98	0.00	0.00	54,675.98
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	264,106.16	0.00	0.00	264,106.16
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	86,805.63	0.00	0.00	86,805.63
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,533.60	0.00	0.00	14,533.60
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	343,947.24	0.00	0.00	343,947.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	214,657.00	0.00	0.00	214,657.00
1XTN15	Utlility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	32,012.00	0.00	0.00	32,012.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	45,512.66	0.00	0.00	45,512.66
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	1,145,522.75	0.00	0.00	1,145,522.75
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	39,523.00	0.00	0.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	183,690.14	0.00	0.00	183,690.14
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	96,260.05	0.00	0.00	96,260.05
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	9,850.00	0.00	0.00	9,850.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	15,780.03	0.00	0.00	15,780.03
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	44,507.87	0.00	0.00	44,507.87
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	39,979.50	0.00	0.00	39,979.50
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	11,200.00	0.00	0.00	11,200.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	47,697.20	0.00	0.00	47,697.20
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	25,423.25	0.00	0.00	25,423.25
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,752.50	0.00	0.00	21,752.50
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,729.79	0.00	0.00	1,729.79
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	3,874.69	0.00	0.00	3,874.69
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	30,265.98	0.00	0.00	30,265.98
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	33,154.50	0.00	0.00	33,154.50
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,002.50	0.00	0.00	12,002.50
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	20,550.00	0.00	0.00	20,550.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	7,623.20	0.00	0.00	7,623.20
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	15,855.00	0.00	0.00	15,855.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	17,877.00	0.00	0.00	17,877.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	28,480.00	0.00	0.00	28,480.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	139,819.50	0.00	0.00	139,819.50
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	41,293.05	0.00	0.00	41,293.05
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,665.00	0.00	0.00	12,665.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	20,565.00	0.00	0.00	20,565.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	7,850.00	0.00	0.00	7,850.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	17,400.00	0.00	0.00	17,400.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	21,900.00	0.00	0.00	21,900.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	65,782.75	0.00	0.00	65,782.75
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	6,040.00	0.00	0.00	6,040.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,780.00	0.00	0.00	1,780.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,820.00	0.00	0.00	8,820.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	32,794.60	0.00	0.00	32,794.60
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	934,930.14	0.00	0.00	934,930.14
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	17,735.00	0.00	0.00	17,735.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	16,660.00	0.00	0.00	16,660.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	84,786.17	0.00	0.00	84,786.17
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	59,506.25	0.00	0.00	59,506.25

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	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute						
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham	276,090,524.62	90,939,162.85	139,059,296.89	8,257,494.13	51,139,576.98	565,486,055.47

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	(420.00)	0.00	20,327.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	100.00	0.00	100.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	10,704.37	0.00	10,704.37
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	15,000.02	1,259.96	309.11	0.00	16,569.09
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	34,531.26	13,985.17	0.00	0.00	48,516.43
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	5,955.44	0.00	5,955.44
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	785.00	0.00	4,320.54	0.00	5,105.54
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,185,933.66	773,721.52	66,684.11	0.00	3,026,339.29
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	316,955.04	113,579.88	3,010.64	0.00	433,545.56
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	45,330.01	10,654.35	2,472.03	0.00	58,456.39
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,945.85	33.60	4,645.37	0.00	8,624.82
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	78,660.00	31,857.40	21.10	0.00	110,538.50
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	89,477.78	7,516.03	12,575.00	0.00	109,568.81
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	8,448.23	0.00	8,448.23
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	111,973.23	24,345.32	456,378.66	0.00	592,697.21
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	47,150.67	3,960.63	101,739.41	0.00	152,850.71
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	256,056.75	100,071.09	200.11	0.00	356,327.95
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,983.75	0.00	4,983.75
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	48,700.00	4,090.80	3,255.09	0.00	56,045.89
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	71,340.00	28,892.80	0.00	0.00	100,232.80
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	557.60	0.00	557.60
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	860.00	0.00	860.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,228.84	0.00	1,228.84
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	547.44	0.00	547.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	641.35	0.00	641.35
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	203.79	0.00	203.79
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	79.24	0.00	79.24
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	237.98	0.00	237.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,225.10	0.00	2,225.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	2,476.04	0.00	2,476.04

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	100.00	0.00	100.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	449.25	0.00	449.25
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	1,957.34	0.00	1,957.34
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,054.24	0.00	2,054.24
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,156.88	0.00	1,156.88
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,059.04	0.00	2,059.04
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	225.00	0.00	225.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	666.71	0.00	666.71
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,811.78	0.00	1,811.78
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,307.49	0.00	2,307.49
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	1,769.29	0.00	1,769.29
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	322.03	0.00	322.03
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	195,228.71	71,363.30	10,001.24	0.00	276,593.25
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	239,674.41	80,375.85	32,114.27	0.00	352,164.53
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	16,800.96	1,411.23	0.00	0.00	18,212.19
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	932.60	0.00	932.60
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	87,641.74	35,268.54	1,770.19	0.00	124,680.47
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	(365,102.48)	(147,646.00)	0.00	0.00	(512,748.48)
***Total Instruction				3,494,849.44	1,160,722.05	761,570.15	0.00	5,417,141.64
Research & Sponsored Programs								
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	26,774.57	2,142.22	577.83	0.00	29,494.62
***Total Research & Sponsored Programs				26,774.57	2,142.22	577.83	0.00	29,494.62
Public Service								
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	495.63	0.00	0.00	0.00	495.63
***Total Public Service				495.63	0.00	0.00	0.00	495.63
Academic Support								
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	1,248.71	0.00	1,248.71
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	31,500.03	2,646.00	228,607.70	0.00	262,753.73
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	406,764.04	157,431.77	256,500.91	0.00	820,696.72
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	359,677.00	145,669.15	28,692.58	0.00	534,038.73
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	161,285.64	62,865.69	887.95	0.00	225,039.28
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	(4,663.51)	0.00	(4,663.51)
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	365,102.48	147,646.00	0.00	0.00	512,748.48
***Total Academic Support				1,324,329.19	516,258.61	511,274.34	0.00	2,351,862.14

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Academic Support								
Student Services								
1DH321	UNHL Strategic Reserve Allotments	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	6,607.50	0.00	36,735.39	0.00	43,342.89
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	15,329.67	0.00	15,329.67
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	839.15	0.00	839.15
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	24,227.19	0.00	0.00	0.00	24,227.19
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	6,844.44	0.00	6,844.44
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	669.20
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	7,032.00	0.00	7,032.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	95,820.08	38,807.15	417.65	0.00	135,044.88
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	80,810.65	31,897.53	19,784.03	0.00	132,492.21
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,911.37	0.00	5,911.37
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	229.96
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	5,673.13	0.00	5,673.13
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	4,012.48	0.00	4,012.48
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	203,404.27	82,269.59	7,588.45	0.00	293,262.31
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	26,019.10	10,537.66	0.00	0.00	36,556.76
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	392,090.63	106,022.98	169,341.22	0.00	667,454.83
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	134,690.45	53,383.26	6,242.18	0.00	194,315.89
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				963,669.87	322,918.17	286,650.32	0.00	1,573,238.36
Institutional Support								
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	7,645.93	0.00	7,645.93
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,837.86	0.00	7,837.86
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	732.75	732.75
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	732.75	732.75
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	5,587.39	0.00	5,587.39
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	16,133.89	0.00	16,133.89
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	14,510.97	0.00	14,510.97
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,160.18	0.00	36,160.18
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	13,423.26	1,118.82	32,731.84	0.00	47,273.92
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	225,172.49	91,194.99	117,291.99	0.00	433,659.47
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	17,827.64	0.00	17,827.64

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	53,966.80	4,533.32	20,690.70	0.00	79,190.82
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	74,880.80	30,221.36	171,786.84	0.00	276,889.00
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,139.92	0.00	1,139.92
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	808,903.76	0.00	808,903.76
***Total Institutional Support				367,443.35	127,068.49	1,258,248.91	1,465.50	1,754,226.25
Operations and Maintenance								
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	88,558.94	237,091.48	325,650.42
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	147,299.33	57,177.60	71,218.23	0.00	275,695.16
***Total Operations and Maintenance				147,299.33	57,177.60	159,777.17	237,091.48	601,345.58
Auxiliary Services								
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	34,023.14	20,259.21	54,282.35
***Total Auxiliary Services				0.00	0.00	34,023.14	20,259.21	54,282.35
No Program Code Assigned								
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,324,861.38	2,186,287.14	3,012,121.86	258,816.19	11,782,086.57
Loan Funds								
Student Services								
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(3,226.46)	0.00	(3,226.46)
***Total Student Services				0.00	0.00	(3,226.46)	0.00	(3,226.46)
Student Financial Aid								
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	(293.11)	0.00	(293.11)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Loan Funds								
Student Financial Aid								
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	4.00	0.00	4.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(289.11)	0.00	(289.11)
**Total Loan Funds				0.00	0.00	(3,515.57)	0.00	(3,515.57)
Plant Funds								
Operations and Maintenance								
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	39,821.02	0.00	39,821.02
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	20,415.00	0.00	20,415.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	47,795.00	0.00	47,795.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	39,315.00	0.00	39,315.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	91,308.19	0.00	91,308.19
No Program Code Assigned								
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	91,308.19	0.00	91,308.19
*Total 1H - UNH School of Law				6,324,861.38	2,186,287.14	3,099,914.48	258,816.19	11,869,879.19

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	1,845.00	147.60	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Gifts	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	198.95	0.00	198.95
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,482.25	92.40	5,699.51	0.00	7,274.16
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	11,100.00	932.40	(52.56)	0.00	11,979.84
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	339.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	485,342.28	196,082.00	564.82	0.00	681,989.10
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	34,351.11	1,180.14	2,543.49	0.00	38,074.74
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,489,169.30	183,070.90	8,122.36	0.00	1,680,362.56
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	254,611.69	101,556.38	47,851.53	0.00	404,019.60
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	64.48	0.00	64.48
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	6,800.00	571.20	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	129.58	0.00	7,338.18
1UM050	UNHM Education and General	UMCIS0	Computer Science	402,316.50	161,983.46	19,336.15	0.00	583,636.11
1UM050	UNHM Education and General	UMCMNO	Communication	292,709.82	117,490.52	10,649.80	0.00	420,850.14
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	41,196.12	16,629.07	668.84	0.00	58,494.03
1UM050	UNHM Education and General	UMENGL	English	361,349.89	146,346.75	12.99	0.00	507,709.63
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,533.67	0.00	8,252.94
1UM050	UNHM Education and General	UMHIST	History	69,427.28	27,877.33	0.00	0.00	97,304.61
1UM050	UNHM Education and General	UMHUMA	Humanities	59,740.50	23,954.20	353.27	0.00	84,047.97
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	179,087.60	71,702.20	27,614.99	0.00	278,404.79
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	36.40	0.00	5,890.00
1UM050	UNHM Education and General	UMMATH	Mathematics	179,839.82	72,594.54	427.20	0.00	252,861.56
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	159,931.82	64,395.88	181,060.18	0.00	405,387.88
1UM050	UNHM Education and General	UMPOLT	Political Science	169,985.80	68,603.47	671.28	0.00	239,260.55
1UM050	UNHM Education and General	UMPSYC	Psychology	342,776.17	134,620.76	3,631.14	0.00	481,028.07
1UM050	UNHM Education and General	UMSCIO	Science	600,251.64	241,583.32	71,097.27	0.00	912,932.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	450,132.51	158,175.76	26,300.09	0.00	634,608.36
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	(444,198.33)	(179,824.00)	0.00	0.00	(624,022.33)
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	30,103.00	0.00	0.00	30,103.00
***Total Instruction				5,177,710.23	1,643,801.17	412,645.95	0.00	7,234,157.35
Research & Sponsored Programs								
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	75,904.95	34,150.04	40,427.95	0.00	150,482.94
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	(168.24)
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	398,065.76	0.00	398,065.76
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	500.00	40.00	250.00	0.00	790.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	636.65	0.00	636.65
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	769.26	0.00	769.26
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCIO	Science	7,839.00	3,315.86	5,633.19	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	(165.71)	0.00	(165.71)
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	388.50	0.00	388.50
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	1,989.16	0.00	1,989.16
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	165.71	0.00	165.71
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	19,872.86	4,585.40	38,349.31	0.00	62,807.57
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	22,734.88	4,826.84	15,441.93	0.00	43,003.65
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	(0.01)	0.00	(0.01)
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	8,423.46	3,790.56	20,004.56	0.00	32,218.58
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	43.75	0.00	22.09	0.00	65.84
14UE21	Sup35 Prion Propogation 2	UMSCIO	Science	8,133.34	650.66	4,435.92	0.00	13,219.92
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	9,725.20	98.55	4,961.01	0.00	14,784.76
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	8,235.50	0.00	5,797.11	0.00	14,032.61
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	1,657.50	0.00	6,681.80	0.00	8,339.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Research & Sponsored Programs								
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	4,407.27	0.00	2,225.66	0.00	6,632.93
14UE25	NH-INBRE Yeast Prion Biology	UMSCIO	Science	9,998.42	0.00	5,049.20	0.00	15,047.62
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	13,094.25	0.00	68,407.74	0.00	81,501.99
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(400,982.99)	0.00	(400,982.99)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	168.24	0.00	168.24
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	75,904.84	34,150.04	40,426.07	0.00	150,480.95
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	374.00	168.29	596.48	0.00	1,138.77
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	19.00	0.00	19.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	1,379.00	0.00	0.00	1,379.00
***Total Research & Sponsored Programs				282,720.35	89,861.26	267,040.99	0.00	639,622.60
Academic Support								
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,798.69	0.00	1,798.69
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	32.72	0.00	32.72
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,030.00	0.00	2,030.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	175.00	0.00	175.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	310.66	0.00	310.66
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	687.00	57.71	0.00	0.00	744.71
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	252,433.49	101,262.47	152,450.09	0.00	506,146.05
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	469,327.81	170,949.78	74,705.41	0.00	714,983.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	291,263.07	110,594.44	11,381.13	0.00	413,238.64
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	427,555.18	145,296.82	71,660.70	0.00	644,512.70
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	524.36	0.00	142,350.58	0.00	142,874.94
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	444,198.33	179,824.00	0.00	0.00	624,022.33
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	9,379.00	0.00	0.00	9,379.00
***Total Academic Support				1,885,989.24	717,364.22	456,894.98	0.00	3,060,248.44
Student Services								
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	42,126.25	9,690.04	43,299.79	0.00	95,116.08
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Student Services								
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	2,964.44	0.00	2,964.44
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	933.57	0.00	933.57
1UM050	UNHM Education and General	UMADMS	Admissions Department	295,612.87	89,674.57	40,824.98	0.00	426,112.42
1UM050	UNHM Education and General	UMBUS	Business Office	210,772.27	72,647.14	12,627.25	0.00	296,046.66
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	2,625.00	0.00	2,625.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	280,164.37	109,306.10	4,185.75	0.00	393,656.22
1UM050	UNHM Education and General	UMDISA	Disability Services	15,079.68	1,266.70	396.80	0.00	16,743.18
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	5,250.08	0.00	5,250.08
1UM050	UNHM Education and General	UMFINA	Financial Aid	92,378.19	32,730.45	1,700.24	0.00	126,808.88
1UM050	UNHM Education and General	UMFYEX	First Year Experience	172,349.73	59,338.78	7,513.04	0.00	239,201.55
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	5,653.31	0.00	5,653.31
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	82,784.75	27,502.16	3,530.22	0.00	113,817.13
1UM050	UNHM Education and General	UMORTN	Orientation	4,818.00	0.00	21,545.00	0.00	26,363.00
1UM050	UNHM Education and General	UMREGS	Registrars Office	153,455.21	61,037.14	1,682.01	0.00	216,174.36
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	536.46	0.00	0.00	0.00	536.46
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	20,055.20	0.00	20,055.20
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	8,171.00	0.00	0.00	8,171.00
***Total Student Services				1,350,077.78	471,364.08	174,786.68	0.00	1,996,228.54
Institutional Support								
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	149,397.30	60,505.82	49,925.90	0.00	259,829.02
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	20,523.68	0.00	20,523.68
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,583,858.32	0.00	1,583,858.32
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	(52,046.00)	0.00	0.00	(52,046.00)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	(50,958.00)	0.00	0.00	(50,958.00)
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				149,397.30	(42,498.18)	1,654,307.90	0.00	1,761,207.02
Operations and Maintenance								
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,339,577.39	141,176.22	2,480,753.61
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	162,993.65	63,983.52	172,070.95	7,390.83	406,438.95
1UM050	UNHM Education and General	UMSECR	UNHM Security	120,030.33	44,414.04	9,977.83	0.00	174,422.20
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	1,926.00	0.00	0.00	1,926.00
***Total Operations and Maintenance				283,023.98	110,323.56	2,521,626.17	148,567.05	3,063,540.76
Student Financial Aid								
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00
Auxiliary Services								
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	120.75	0.00	120.75
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	214,468.68	16,354.85	230,823.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Auxiliary Services								
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMRMC	UNHM Responsibility Center	0.00	0.00	27,688.24	0.00	27,688.24
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	242,277.67	16,354.85	258,632.52
No Program Code Assigned								
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1GM017	Syrian Lebanese Collection	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTL	Int'l Recruiting & Support	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				9,128,918.88	2,990,216.11	5,729,580.34	164,921.90	18,013,637.23
Plant Funds								
Operations and Maintenance								
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	53,775.88	0.00	53,775.88
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	12,547.72	0.00	12,547.72
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,179.00	0.00	3,179.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Plant Funds								
Operations and Maintenance								
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(589,100.70)	0.00	(589,100.70)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	754,200.44	0.00	754,200.44
***Total Operations and Maintenance				0.00	0.00	234,602.34	0.00	234,602.34
**Total Plant Funds				0.00	0.00	234,602.34	0.00	234,602.34
*Total 1M - UNH - Manchester				9,128,918.88	2,990,216.11	5,964,182.68	164,921.90	18,248,239.57

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS118	Biology Indirect Cost	KSBASC	Biology	0.00	0.00	1,196.29	0.00	0.00	1,196.29
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,000.00)	0.00	0.00	(85,000.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,742.61	0.00	0.00	2,742.61
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	13,439.16	622.94	3,954.39	0.00	0.00	18,016.49
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	1,500.00	126.00	5,188.58	0.00	0.00	6,814.58
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,621.00	0.00	0.00	2,621.00
5GH105	English Gift	KHCENG	English	0.00	0.00	762.38	0.00	0.00	762.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	6,884.95	0.00	0.00	6,884.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	3,155.59	0.00	0.00	3,155.59
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	67,648.20	27,397.40	9,598.38	0.00	0.00	104,643.98
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	140.00	0.00	0.00	140.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,375.62	0.00	0.00	2,375.62
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,761.00	0.00	0.00	8,761.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	700.00	0.00	0.00	700.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	26,554.70	0.00	0.00	26,554.70
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	243.04	0.00	0.00	0.00	0.00	243.04
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	37,618.58	1,848.00	1,975.56	0.00	0.00	41,442.14
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	272,295.30	83,763.09	36,788.65	0.00	0.00	392,847.04
5U0000	Keene General Operating	KADCEE	Continuing Ed-Summer Session	496,068.80	41,669.60	10,880.11	0.00	0.00	548,618.51
5U0000	Keene General Operating	KFARES	Institutional Research	202,607.35	82,056.16	6.55	0.00	0.00	284,670.06
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	14,080.22	1,182.81	108,655.84	0.00	0.00	123,918.87
5U0000	Keene General Operating	KHBART	Art	1,074,426.18	341,550.90	42,248.15	0.00	0.00	1,458,225.23
5U0000	Keene General Operating	KHCENG	English	961,501.20	357,145.07	1,373.27	0.00	0.00	1,320,019.54
5U0000	Keene General Operating	KHDHST	History	636,833.25	239,330.41	694.08	0.00	0.00	876,857.74
5U0000	Keene General Operating	KHEMDR	Modern Languages	405,420.77	115,876.86	1,710.92	0.00	0.00	523,008.55
5U0000	Keene General Operating	KHFAMS	American Studies	12,669.89	3,924.80	196.96	0.00	0.00	16,791.65
5U0000	Keene General Operating	KHJMUS	Music	1,343,691.48	395,831.85	27,242.07	0.00	0.00	1,766,765.40
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	708,820.67	211,788.34	22,485.49	0.00	0.00	943,094.50
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	532,243.82	165,674.44	3,383.07	0.00	0.00	701,301.33
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	936,914.71	332,723.78	1,663.29	0.00	0.00	1,271,301.78

5K - Keene State College

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Caryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Caryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	(112.54)	(8.78)	0.00	0.00	0.00	(121.32)
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	423.12	0.00	0.00	423.12
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSCCSC	Chemistry	27,210.21	2,035.20	23,856.23	0.00	0.00	53,101.64

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	(10.00)	0.00	(0.80)	0.00	0.00	(10.80)
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	762.00	0.00	0.00	762.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	29,569.23	13,256.73	9,353.42	0.00	0.00	52,179.38
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	45,231.81	11,387.72	80,301.58	0.00	0.00	136,921.11
584175	CWS 7-1-19 to 6-30-20	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	5,094.95	0.00	0.00	0.00	0.00	5,094.95
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	213,234.60	83,837.92	150,292.75	0.00	0.00	447,365.27
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	164,600.12	73,672.81	46,455.76	0.00	0.00	284,728.69
584179	Aspire 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	108,569.70	47,990.81	23,497.56	0.00	0.00	180,058.07
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	15,773.03	6,742.92	2,320.51	0.00	0.00	24,836.46
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	47,923.41	14,488.56	31,182.63	0.00	0.00	93,594.60
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	7,105.00	3,160.47	40,160.84	0.00	0.00	50,426.31
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	16,670.00	0.00	0.00	0.00	16,670.00
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	662.45	55.65	0.00	0.00	0.00	718.10
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	153.52	0.00	0.00	153.52
5U0000	Keene General Operating	KAAGRT	Grants Office	190,112.67	76,530.99	15,034.59	0.00	0.00	281,678.25
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	78,908.43	31,670.52	7,690.00	0.00	0.00	118,268.95
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	14,712.00	0.00	0.00	0.00	14,712.00
***Total Research & Sponsored Programs				1,820,071.72	601,919.56	646,874.76	0.00	0.00	3,068,866.04
Public Service									
5D0ADJ	KSC Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	22,001.36	1,848.02	0.00	0.00	0.00	23,849.38
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	2,793.14	0.00	0.00	2,793.14
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,258.31	0.00	0.00	2,258.31
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	19.80	0.00	0.00	19.80
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	108.63	0.00	0.00	108.63
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	796.88	66.94	11,278.26	0.00	0.00	12,142.08
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	14,183.29	0.00	0.00	14,183.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,869.00	0.00	0.00	1,869.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,689.27	393.88	300.00	0.00	0.00	5,383.15
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,270.00	0.00	0.00	2,270.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,059.02	0.00	0.00	1,059.02
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	438.40	0.00	0.00	438.40
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	29,171.18	1,726.83	49,763.33	0.00	0.00	80,661.34
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	828.00	69.55	22,741.81	0.00	0.00	23,639.36
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,348.15	0.00	0.00	3,348.15
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	23,460.00	9,501.36	1,695.05	0.00	0.00	34,656.41
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	74,006.46	29,972.70	0.00	0.00	0.00	103,979.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	263,662.45	0.00	44,000.00	0.00	0.00	307,662.45
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
584187	HEERF Student Aid 5-20 to 4-21	KRESFF	Financial Aid Office	0.00	0.00	789,187.00	0.00	0.00	789,187.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	500.00	0.00	0.00	500.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	62,217.00	0.00	0.00	0.00	62,217.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	13.69	0.00	0.00	13.69
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	80,726.35	24,665.67	7,174.89	0.00	0.00	112,566.91
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	159,821.12	64,687.57	14,547.41	0.00	0.00	239,056.10
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,961.50	416.77	898.73	0.00	0.00	6,277.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	23,404.22	7,125.26	251,280.57	0.00	0.00	281,810.05
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	55,013.60	19,649.37	16,007.03	0.00	0.00	90,670.00
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	71,406.96	24,587.82	28,442.42	0.00	0.00	124,437.20
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	72,651.01	25,090.25	13,328.06	0.00	0.00	111,069.32
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Cross Country/Track	27,754.49	9,750.03	9,294.44	0.00	0.00	46,798.96
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	67,516.63	5,671.46	17,055.96	0.00	0.00	90,244.05
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	52,331.37	18,423.40	10,727.39	0.00	0.00	81,482.16
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,426.65	17,380.48	5,430.89	0.00	0.00	72,238.02
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	87,060.64	31,217.95	17,861.49	0.00	0.00	136,140.08
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,754.46	9,750.03	5,194.01	0.00	0.00	42,698.50
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	60,884.00	20,724.33	15,196.63	0.00	0.00	96,804.96
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	47,478.33	17,646.70	25,353.07	0.00	0.00	90,478.10
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	74,423.21	26,359.01	13,794.55	0.00	0.00	114,576.77
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	9,907.56	832.26	5,975.72	0.00	0.00	16,715.54
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	55,132.25	19,859.36	12,927.96	0.00	0.00	87,919.57
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	56,349.38	0.00	0.00	56,349.38
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	7,896.00	0.00	0.00	7,896.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,760.00	315.84	23,250.08	0.00	0.00	27,325.92
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,700.30	562.82	6,683.32	0.00	0.00	13,946.44
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	30,978.18	0.00	0.00	30,978.18
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,858.22	240.07	10,112.11	0.00	0.00	13,210.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	43.60	0.00	0.00	43.60
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	9,827.06	0.00	0.00	9,827.06
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,650.00	390.60	5,148.23	0.00	0.00	10,188.83
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	7,181.73	0.00	31,197.26	0.00	0.00	38,378.99
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	723.00	0.00	0.00	723.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,863.16	0.00	0.00	1,863.16
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	500.00	42.00	3,618.24	0.00	0.00	4,160.24
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,375.00	115.50	69,060.71	0.00	0.00	70,551.21
5DR302	KSC Student Activity Fee	KRDTSW	3 Ways 'til Sunday	0.00	0.00	6.94	0.00	0.00	6.94
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	500.00	42.00	4,284.58	0.00	0.00	4,826.58
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	4,180.00	351.12	17,351.77	0.00	0.00	21,882.89
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	7,149.20	0.00	1,470.89	0.00	0.00	8,620.09
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,600.00	218.40	3,724.48	0.00	0.00	6,542.88
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	399.60	33.57	0.00	0.00	0.00	433.17
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	282.40	0.00	0.00	282.40
5DR303	KSC Class Dues	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	150.00	0.00	14,304.48	0.00	0.00	14,454.48
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86
5DR304	Student Activities-Equinox	KRDEQU	Equinox	24,110.58	741.85	45,517.95	0.00	0.00	70,370.38
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,040.55	0.00	0.00	1,040.55
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	250.00	0.00	0.00	250.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,514.70	0.00	0.00	2,514.70
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,867.76	0.00	0.00	3,867.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	700.00	0.00	0.00	700.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1.95	0.00	0.00	1.95
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(51,704.99)	0.00	0.00	(51,704.99)
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	8,427.24	0.00	0.00	8,427.24
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	4,329.56	0.00	0.00	4,329.56
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	3,651.73	0.00	0.00	3,651.73
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,831.06	0.00	13,812.70	0.00	0.00	20,643.76
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,340.63	0.00	0.00	2,340.63
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	15.46	0.00	0.00	15.46
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	135.00	0.00	0.00	135.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	394.70	0.00	0.00	394.70
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	61,787.36	0.00	0.00	61,787.36
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	10,037.96	0.00	0.00	10,037.96
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	11,730.50	0.00	0.00	11,730.50
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	18,176.79	0.00	0.00	18,176.79
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	5,602.36	0.00	0.00	5,602.36
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	181.30	0.00	0.00	181.30
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	85.00	0.00	0.00	85.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	237.00	0.00	0.00	237.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	27,820.83	0.00	0.00	27,820.83
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	12,297.50	0.00	0.00	12,297.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	11,375.49	0.00	0.00	11,375.49
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	8.25	0.00	0.00	8.25
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	62.00	0.00	0.00	62.00
5U0000	Keene General Operating	KABREG	Registrar	333,684.93	134,405.66	7,474.12	0.00	0.00	475,564.71
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(15,726.47)	0.00	0.00	0.00	0.00	(15,726.47)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	36,208.98	13,858.02	38,062.04	0.00	0.00	88,129.04
5U0000	Keene General Operating	KEDSPE	KSC Special Events	60,761.48	24,511.98	150,618.20	0.00	0.00	235,891.66
5U0000	Keene General Operating	KFBSFB	Student Accounts	185,578.03	73,770.58	46,727.48	0.00	0.00	306,076.09
5U0000	Keene General Operating	KJANCA	NCAA-Admin	257,175.14	96,160.36	12,834.13	0.00	0.00	366,169.63
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	5,040.00	0.00	0.00	5,040.00
5U0000	Keene General Operating	KJDREC	Recreation	14,335.51	0.00	0.00	0.00	0.00	14,335.51
5U0000	Keene General Operating	KRAADA	Office of Disability Services	258,275.13	93,926.49	5,314.11	0.00	0.00	357,515.73
5U0000	Keene General Operating	KRAADM	Admissions	672,672.59	256,220.13	228,004.19	0.00	0.00	1,156,896.91
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	156,659.98	61,778.26	99.98	0.00	0.00	218,538.22
5U0000	Keene General Operating	KRAGR	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	1.50	0.00	0.00	1.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	106,363.85	0.00	0.00	106,363.85
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	37,528.95	12,854.76	(157,086.67)	0.00	0.00	(106,702.96)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	(403,547.00)	0.00	0.00	0.00	(403,547.00)
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	455,470.97	0.00	0.00	0.00	455,470.97
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	1.49	0.00	0.00	1.49
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	336.32	0.00	0.00	336.32
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,115.28	0.00	0.00	6,115.28
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,651.25	868.48	996.50	0.00	0.00	13,516.23
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	303.77	0.00	0.00	303.77
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	258.92	0.00	0.00	258.92
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	545.00	0.00	0.00	545.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	612,580.33	243,701.30	82,227.58	0.00	0.00	938,509.21
5U0000	Keene General Operating	KCCHUR	Human Resources	453,612.04	170,000.23	45,133.94	0.00	0.00	668,746.21
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,900.00	0.00	0.00	1,900.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	257,867.14	104,436.35	20,567.07	0.00	0.00	382,870.56
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	533,074.53	215,458.59	354,140.53	0.00	0.00	1,102,673.65
5U0000	Keene General Operating	KEDADV	Development	561,446.61	204,351.79	84,892.01	0.00	0.00	850,690.41
5U0000	Keene General Operating	KEDSVC	Advancement Services	89,454.85	35,298.45	2,252.03	0.00	0.00	127,005.33
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,405.05	0.00	0.00	23,405.05
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	33,673.27	0.00	0.00	33,673.27
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	256,755.11	102,412.61	120,165.49	0.00	0.00	479,333.21
5U0000	Keene General Operating	KFBBUS	Business Office	411,487.86	155,968.45	3,514.74	0.00	0.00	570,971.05
5U0000	Keene General Operating	KFBMAL	Mail Services	82,085.64	31,762.09	0.00	0.00	0.00	113,847.73
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	225.50	0.00	0.00	225.50
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	624.17	0.00	0.00	624.17
5U0000	Keene General Operating	KFCADM	Admin Information Services	661,378.54	267,858.22	743,280.24	0.00	0.00	1,672,517.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(993,668.04)	0.00	0.00	(993,668.04)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,387,095.00	0.00	0.00	2,387,095.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	298.80	20,000.00	712,262.84	0.00	0.00	732,561.64
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	121,000.00	10,164.00	0.00	0.00	0.00	131,164.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,723.00)	0.00	0.00	0.00	(115,723.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	478.10	0.00	0.00	478.10
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,628.10	0.00	0.00	1,628.10
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	462,631.90	87,132.06	562,267.65	9,866.59	0.00	1,121,898.20
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	479.54	0.00	0.00	479.54
5AA104	Link Program	KAALNK	Link Program	26,892.49	10,891.61	43,742.37	0.00	0.00	81,526.47
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	17,651.70	1,482.74	14,473.19	0.00	0.00	33,607.63
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(610.00)	0.00	0.00	(610.00)
5AF103	Bookstore	KFBBSK	Bookstore Unit	0.00	0.00	1,994.67	0.00	0.00	1,994.67
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(736,647.00)	0.00	0.00	(736,647.00)
5AF104	Telecom	KFDTCM	Telecom	440,865.76	177,032.81	412,953.40	116.66	0.00	1,030,968.63
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	105,287.58	0.00	0.00	105,287.58
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	(128.62)	0.00	0.00	(128.62)
5AJ100	Intramural Recreation	KJDREC	Recreation	291,014.54	94,966.61	510,422.81	0.00	0.00	896,403.96
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	588.75	49.46	4,835.38	0.00	0.00	5,473.59
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	145,041.60	40,024.48	148,598.42	0.00	0.00	333,664.50
5AR102	Student Center	KRCADM	Student Center-Admin	397,433.89	135,096.40	685,100.35	0.00	0.00	1,217,630.64
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,906.47	244.15	7,697.12	5,036.28	0.00	15,884.02
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	44.65	0.00	0.00	0.00	0.00	44.65
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	23,213.37	0.00	0.00	23,213.37
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	2,506.92	0.00	0.00	2,506.92
5AR107	Conference Services	KEDSPE	KSC Special Events	54,707.69	21,977.22	59,975.11	0.00	0.00	136,660.02
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	316.04	0.00	0.00	316.04
5AR200	Residence Life	KRBRES	Residential Life	912,751.02	328,844.95	6,880,491.78	0.00	0.00	8,122,087.75
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	64,603.21	0.00	0.00	64,603.21
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	75.90	0.00	0.00	75.90
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	65,653.28	0.00	0.00	65,653.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	168,198.58	0.00	0.00	168,198.58
**Total Current Funds				44,628,040.18	15,309,019.86	23,676,024.48	4,565,314.71	0.00	88,178,399.23
Loan Funds									
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	27,087.96	0.00	0.00	27,087.96
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	44,554.70	0.00	0.00	44,554.70
***Total Student Financial Aid				0.00	0.00	71,642.66	0.00	0.00	71,642.66
**Total Loan Funds				0.00	0.00	71,642.66	0.00	0.00	71,642.66
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	945,642.82	0.00	0.00	945,642.82
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	453,977.94	0.00	0.00	453,977.94
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	50,105.00	0.00	0.00	50,105.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	50,331.02	0.00	0.00	50,331.02
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,302.38	0.00	0.00	85,302.38
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	134,469.88	0.00	0.00	134,469.88
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	35,370.08	0.00	0.00	35,370.08
***Total Operations and Maintenance				0.00	0.00	992,596.66	0.00	75,800.00	1,068,396.66
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	7,788,685.97	7,788,685.97
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	477,192.95	477,192.95
***Total Depreciation				0.00	0.00	0.00	0.00	8,265,878.92	8,265,878.92
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	992,596.66	0.00	8,341,678.92	9,334,275.58
*Total 5K - Keene State College				44,628,040.18	15,309,019.86	24,740,263.80	4,565,314.71	8,341,678.92	97,584,317.47

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAENV	INDC-Environ Science & Policy	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Prun, M	PA3XD1	Exploration and Discovery	0.00	0.00	390.08	0.00	0.00	390.08
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	12,016.61	0.00	0.00	12,016.61
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	4,422.82	0.00	0.00	4,422.82
6DAF01	In-Group Messaging Patterns	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PAET01	Holmes Ctr-School Partn.& Educ Prep	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF02	Agrotopias: Popul Control and Sust	PA1AT1	Arts & Technologies	3,600.00	1,457.70	0.00	0.00	0.00	5,057.70
6DAF02	Agrotopias: Popul Control and Sust	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF03	Breast Cancer Survivorship Program	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	3,266.95	229.99	698.97	0.00	0.00	4,195.91
6DAF04	Local Land Use Plan & Conservation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	2,813.72	0.00	0.00	2,813.72
6DAF05	Cannabis Tourism in Las Vegas	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	1,780.03	149.52	0.00	0.00	0.00	1,929.55
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	1,780.03	149.52	59.50	0.00	0.00	1,989.05
6DAF06	Watershed Approaches to DDT	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	611.96	0.00	0.00	611.96
6DAF08	Montane Mexico and Central America	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	6,851.28	0.00	0.00	6,851.28
6DAF09	English-Learner Teacher Advocacy	PA2ED1	Ed, Dem & Social Chg	3,600.00	1,458.08	0.00	0.00	0.00	5,058.08
6DAF09	English-Learner Teacher Advocacy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	1,200.01	100.80	0.00	0.00	0.00	1,300.81
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	2,320.04	0.00	0.00	2,320.04
6DAF11	PSU Herbarium Digitization	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	(108.38)	0.00	0.00	0.00	0.00	(108.38)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF12	Yurewicz FY19 RAC	PA3SCI	E&D-Sciences Unit	0.00	0.00	227.24	0.00	0.00	227.24
6DAF12	Yurewicz FY19 RAC	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	40,417.61	16,374.49	0.00	0.00	0.00	56,792.10
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGI	Gilder-Lehrman Inst-NH Hist Teacher	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	135.00	0.00	0.00	135.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	21,000.32	0.00	1,656.00	0.00	0.00	22,656.32
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	2,762.61	0.00	0.00	2,762.61
6DAHHI	INDC Health & Human Enrich INBRE	PA4HH1	Health & Human Enrich	0.00	0.00	386.70	0.00	0.00	386.70
6DAHHI	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	139.95	0.00	0.00	139.95
6DAHII	INDC Health & Human Enrich INBRE	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	123.00	0.00	0.00	123.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,526.68	0.00	0.00	1,526.68
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	3,027.55	0.00	0.00	3,027.55
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	2,080.00	0.00	0.00	0.00	0.00	2,080.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
6DAINT	Academic Initiatives	PA2ED1	Ed, Dem & Social Chg	63,499.92	25,717.56	0.00	0.00	0.00	89,217.48
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA5IE1	Innovation & Entrep.	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DAJSF	INDC -Justice & Security Faculty #1	PA6JS1	Justice & Security	0.00	0.00	616.85	0.00	0.00	616.85
6DAMFL	MindFlight	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	245.50	0.00	0.00	245.50
6DAMIN	Musical Instrument Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	475.40	0.00	0.00	475.40
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4NUR	H&HE-Nursing Unit	0.00	0.00	(13,941.67)	0.00	0.00	(13,941.67)
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	9,000.05	756.00	1,826.04	0.00	0.00	11,582.09
6DANWP	National Writing Project in NH	PA1ECH	A&T-English CMS & HPSSE Unit	2,400.00	201.60	0.00	0.00	0.00	2,601.60
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	17.00	0.00	0.00	17.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	16,179.04	0.00	0.00	16,179.04
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HH1	Health & Human Enrich	0.00	0.00	174.39	0.00	0.00	174.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	5,500.00	0.00	0.00	5,500.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	654.50	0.00	31,080.85	0.00	0.00	31,735.35
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,477.42	0.00	0.00	1,477.42
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	222.27	0.00	0.00	222.27
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	3,372.20	283.26	921.20	0.00	0.00	4,576.66
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	350.00	0.00	0.00	350.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	2,001.65	168.10	0.00	0.00	0.00	2,169.75
6GCE1P	Wixson Endowed Prof of Math	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	5,331.70	0.00	27,230.20	0.00	0.00	32,561.90
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	18,477.00	0.00	0.00	18,477.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,789.70	0.00	0.00	2,789.70
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	800.00	0.00	0.00	800.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	4,690,762.76	1,476,285.77	141.08	0.00	0.00	6,167,189.61
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	1,656.83	139.16	0.00	0.00	0.00	1,795.99
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	7,267.75	0.00	21,207.86	0.00	0.00	28,475.61
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	37,077.81	0.00	145,914.31	0.00	0.00	182,992.12
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,783,243.91	551,204.00	0.00	0.00	0.00	2,334,447.91
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,287.17	42.00	24,014.17	0.00	0.00	25,343.34
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	4,124.61	0.00	0.00	4,124.61
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	24,879.16	0.00	90,040.17	682.32	0.00	115,601.65
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,575,228.81	1,241,854.72	1,278.76	6.84	0.00	4,818,369.13
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	10,000.08	0.00	0.00	0.00	0.00	10,000.08
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	1,842.26	0.00	120,852.64	0.00	0.00	122,694.90
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	4,295,870.67	1,388,020.59	0.00	0.00	0.00	5,683,891.26
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	6,702.32	0.00	98,814.83	0.00	0.00	105,517.15
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,866.42	0.00	28,570.86	0.00	0.00	30,437.28
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	1,078.90	0.00	99,434.01	0.00	0.00	100,512.91
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	3,358.24	0.00	19,550.57	0.00	0.00	22,908.81
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	3,285,936.83	1,171,630.56	1,790.25	0.00	0.00	4,459,357.64
6U0000	PSU Educational & General	PA6JS1	Justice & Security	850,275.53	281,271.46	0.00	0.00	0.00	1,131,546.99
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,346.52	0.00	3,380.23	0.00	0.00	4,726.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	152,181.03	55,128.13	80,129.60	0.00	0.00	287,438.76
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	(306,041.03)	(123,880.00)	0.00	0.00	0.00	(429,921.03)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,999.00)	0.00	0.00	(5,999.00)
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	206,445.00	0.00	0.00	0.00	206,445.00
***Total Instruction				21,493,044.30	7,088,642.64	1,759,614.05	689.16	0.00	30,341,990.15
Research & Sponsored Programs									
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Gulbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	23,462.04	1,825.48	15,831.10	0.00	0.00	41,118.62
610010	Hubbard Brook JVA III	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	10,819.41	569.55	6,134.65	0.00	0.00	17,523.61
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	6,971.25	0.00	1,864.52	0.00	0.00	8,835.77
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	0.00	0.00	2,104.11	0.00	0.00	2,104.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	598.96	0.00	0.00	598.96
64N245	'17-'18 SEED Invitational Leadershp	PAENPM	PI ORG for Meg Petersen	0.00	0.00	(554.59)	0.00	0.00	(554.59)
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	6,809.50	681.93	4,676.68	0.00	0.00	12,168.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	405.00	0.00	0.00	405.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	26,870.94	10,744.60	26,777.94	0.00	0.00	64,393.48
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	139,471.45	54,629.57	38,453.76	0.00	0.00	232,554.78
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behaviorial Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Beviavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	17,403.61	3,048.57	11,021.67	0.00	0.00	31,473.85
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	49,082.51	14,803.33	66,537.94	0.00	0.00	130,423.78
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	73,865.34	25,421.43	296,098.76	0.00	0.00	395,385.53
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	734.95	4.98	14,081.74	0.00	0.00	14,821.67
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	1,213.00	97.04	687.77	0.00	0.00	1,997.81
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	3,303.20	144.25	1,872.92	0.00	0.00	5,320.37
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	5,252.51	83.88	7,483.52	0.00	0.00	12,819.91
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	(1,199.00)	0.00	0.00	0.00	(1,199.00)
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	3,359.00	0.00	0.00	0.00	3,359.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	108.25	0.00	0.00	108.25
6DGONE	One-time Expenses	PACETL	Open Learning Lab	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	22.98	0.00	0.00	22.98
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	12,878.85	5,215.95	0.00	0.00	0.00	18,094.80
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	27,378.58	11,088.20	0.00	0.00	0.00	38,466.78
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	34,206.88	13,853.84	0.00	0.00	0.00	48,060.72
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	(17,119.00)	0.00	0.00	0.00	(17,119.00)
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	407.21	0.00	0.00	407.21
6GADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,668.06)	0.00	0.00	(10,668.06)
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	107.00	0.00	0.00	107.00
6GAMM				8,056.64	16.80	17,338.93	0.00	0.00	25,412.37
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	9,816.19	0.00	0.00	9,816.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	329.97	0.00	0.00	329.97
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	122,130.73	43,220.09	7,126.24	0.00	0.00	172,477.06
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	78,667.40	22,809.63	6.25	0.00	0.00	101,483.28
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	326,104.83	106,265.65	20,912.97	0.00	0.00	453,283.45
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	71,843.62	16,772.38	7,061.10	0.00	0.00	95,677.10
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	97,041.03	39,235.00	0.00	0.00	0.00	136,276.03
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	604,851.72	191,922.21	619,966.30	0.00	0.00	1,416,740.23
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	55.49	0.00	0.00	55.49
6WG106	Other Postemployment Brnt (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	47,955.00	0.00	0.00	0.00	47,955.00
***Total Academic Support				4,485,506.89	1,668,872.72	1,835,074.81	0.00	0.00	7,989,454.42
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	(136,187.00)	0.00	0.00	0.00	0.00	(136,187.00)
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	1,239.64	0.00	0.00	0.00	0.00	1,239.64
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	14,122.20	0.00	0.00	0.00	0.00	14,122.20
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	125.30	0.00	0.00	0.00	0.00	125.30
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	3,027.23	0.00	0.00	0.00	0.00	3,027.23
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	1,052.51	0.00	0.00	0.00	0.00	1,052.51
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,781.13	0.00	0.00	0.00	0.00	1,781.13
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	366.34	0.00	0.00	0.00	0.00	366.34
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	749.99	0.00	0.00	0.00	0.00	749.99
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	1,336.89	0.00	0.00	0.00	0.00	1,336.89
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	125.00	0.00	0.00	125.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	302.00	0.00	0.00	302.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	1,803.00	151.44	384.00	0.00	0.00	2,338.44
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	PHATAD	Athletics	0.00	0.00	608.11	0.00	0.00	608.11
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	200.00	16.80	903.00	0.00	0.00	1,119.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	400.00	33.60	0.00	0.00	0.00	433.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATAD	Athletics	660.00	55.44	750.00	0.00	0.00	1,465.44
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	5,735.41	481.79	14,043.27	0.00	0.00	20,260.47
6DT120	PSU Student Activities Accounting	PTAABS	Student Art Collective	0.00	0.00	(4,409.58)	0.00	0.00	(4,409.58)
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	5,803.38	0.00	643,317.13	0.00	0.00	649,120.51
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1,638.23)	0.00	0.00	(1,638.23)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(3,916.02)	0.00	0.00	(3,916.02)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(1,599.39)	0.00	0.00	(1,599.39)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	8,975.95	0.00	0.00	8,975.95
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(12,224.15)	0.00	0.00	(12,224.15)
6DT120	PSU Student Activities Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(1,082.68)	0.00	0.00	(1,082.68)
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	(10.00)	0.00	0.00	(10.00)
6DT120	PSU Student Activities Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(522.65)	0.00	0.00	(522.65)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(475.42)	0.00	0.00	(475.42)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(539.40)	0.00	0.00	(539.40)
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,031.70)	0.00	0.00	(1,031.70)
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	190.74	0.00	0.00	190.74
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	(251.10)	0.00	0.00	(251.10)
6DT120	PSU Student Activities Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,079.06)	0.00	0.00	(2,079.06)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(26,331.88)	0.00	0.00	(26,331.88)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	3,925.35	0.00	(14,699.84)	0.00	0.00	(10,774.49)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(9,154.49)	0.00	0.00	(9,154.49)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(18,010.70)	0.00	0.00	(18,010.70)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(736.69)	0.00	0.00	(736.69)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(3,666.29)	0.00	0.00	(3,666.29)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,546.73	0.00	0.00	3,546.73
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(212.32)	0.00	0.00	(212.32)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(1,574.22)	0.00	0.00	(1,574.22)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	495.00	0.00	(10,396.90)	0.00	0.00	(9,901.90)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(651.00)	0.00	0.00	(651.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(571.48)	0.00	0.00	(571.48)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(578.40)	0.00	0.00	(578.40)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(784.01)	0.00	0.00	(784.01)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(740.13)	0.00	0.00	(740.13)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,464.97)	0.00	0.00	(5,464.97)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	(669.60)	0.00	0.00	(669.60)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(359.91)	0.00	0.00	(359.91)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	3,013.05	0.00	0.00	3,013.05
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(1,114.12)	0.00	0.00	(1,114.12)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(5,562.50)	0.00	0.00	(5,562.50)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,218.69)	0.00	0.00	(1,218.69)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(1,572.71)	0.00	0.00	(1,572.71)
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,676.19)	0.00	0.00	(1,676.19)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(2,948.48)	0.00	0.00	(2,948.48)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(834.53)	0.00	0.00	(834.53)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(3,459.69)	0.00	0.00	(3,459.69)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	2,051.99	0.00	0.00	2,051.99
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(743.34)	0.00	0.00	(743.34)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,085.33	0.00	0.00	1,085.33
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	900.00	0.00	0.00	900.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	2,064.72	0.00	0.00	2,064.72
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMER	Merrill Place	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	24.00	0.00	0.00	24.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6GACOM	Commencement Gifts	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	18.94	0.00	0.00	18.94
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	4,300.00	0.00	0.00	4,300.00
6GCE37	Class of 1941 Emergency Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	45.00	0.00	0.00	45.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	700.00	0.00	0.00	700.00
6GCHIN	Hinman Award for Literary Studies	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	100.00	0.00	0.00	100.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	6,655.00	0.00	0.00	6,655.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	75.00	0.00	0.00	75.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	77,699.38	0.00	0.00	77,699.38
6GHABB	Baseball Team Gifts	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,537.36	0.00	0.00	2,537.36
6GHACR	Cross Country Team Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	21,854.12	0.00	0.00	21,854.12
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	22,098.45	0.00	0.00	22,098.45
6GHAFB	Football Team Gifts	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,154.07	0.00	0.00	3,154.07
6GHAFH	Field Hockey Team Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	7,825.84	0.00	0.00	7,825.84
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	11,783.53	0.00	0.00	11,783.53
6GHAIH	Men's Ice Hockey Team Gifts	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	918.52	0.00	0.00	918.52
6GHAMB	Men's Basketball Team Gifts	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	9,950.51	0.00	0.00	9,950.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAML	Men's Lacrosse Team Gifts	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	1,793.14	0.00	0.00	1,793.14
6GHAMS	Men's Soccer Team Gifts	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	8,470.18	0.00	0.00	8,470.18
6GHASB	Women's Softball Team Gifts	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	13,748.17	0.00	0.00	13,748.17
6GHASK	Ski Team Gifts	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	3,950.19	0.00	0.00	3,950.19
6GHASW	Swim Team Gifts	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	4,301.88	0.00	0.00	4,301.88
6GHAVB	Women's Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	172.70	0.00	0.00	172.70
6GHAWB	Women's Basketball Team Gifts	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHW	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	838.71	0.00	0.00	838.71
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	3,980.17	0.00	0.00	3,980.17
6GHAWL	Women's Lacrosse Team Gifts	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	3,328.45	0.00	0.00	3,328.45
6GHAWR	Wrestling Team Gifts	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,540.77	0.00	0.00	4,540.77
6GHAWS	Women's Soccer Team Gifts	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	758.41	0.00	0.00	758.41
6GHAWT	Women's Tennis Team Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	908.73	0.00	0.00	908.73
M	Weight Room Gifts	PHATAD	Athletics						
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	2,955.00	0.00	0.00	2,955.00
6GS222	Office of Community Impact Gifts	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	979.43	0.00	0.00	979.43
6GTACD	American Choral Dir. Assoc. Gifts	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	523.14	0.00	0.00	523.14
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	2,835.44	0.00	0.00	2,835.44
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	84.00	0.00	0.00	84.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	2,860.80	0.00	0.00	2,860.80
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	200.00	0.00	0.00	200.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	53.00	0.00	0.00	53.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	10,945.38	0.00	0.00	10,945.38
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,310.05	0.00	0.00	1,310.05
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	161.00	0.00	0.00	161.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,653.00	0.00	0.00	2,653.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	500.00	0.00	0.00	500.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	123.94	0.00	0.00	123.94
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	1,429.50	0.00	0.00	1,429.50
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	620.00	0.00	0.00	620.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	111.90	0.00	0.00	111.90
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	3,932.50	0.00	0.00	3,932.50
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	148.97	0.00	0.00	148.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	753.00	0.00	0.00	753.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	2,570.03	0.00	0.00	2,570.03
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	97.00	0.00	0.00	97.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	801.16	0.00	0.00	801.16
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	195.00	0.00	0.00	195.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	1,382.59	0.00	0.00	1,382.59
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	25.00	0.00	0.00	25.00
6GTPBC	Paintball Club Gifts	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranormal Research	0.00	0.00	161.14	0.00	0.00	161.14
6GTPOE	Poets and Writers Gifts	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	424.00	0.00	0.00	424.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	300.00	0.00	0.00	300.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	4,543.00	0.00	0.00	4,543.00
6GTRFD	Robert Frost Speech & Debate Gifts	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	2,044.08	0.00	0.00	2,044.08
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	110.00	0.00	0.00	110.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	35.00	0.00	0.00	35.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	64.00	0.00	0.00	64.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	133.60	0.00	0.00	133.60
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	1,070.04	0.00	0.00	1,070.04
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	1,969.00	0.00	0.00	1,969.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSE	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	14,999.82	0.00	0.00	14,999.82
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	871.34	0.00	0.00	871.34
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	197.00	0.00	0.00	197.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	557.96	0.00	0.00	557.96
6U0000	PSU Educational & General	PARENA	Ice Arena	1,022.31	0.00	0.00	0.00	0.00	1,022.31
6U0000	PSU Educational & General	PARR01	Registrar's Office	496,128.74	196,690.92	7,578.16	0.00	0.00	700,397.82
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PDCRDV	Career Development	165,814.48	61,432.90	9,796.93	0.00	0.00	237,044.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	331,737.00	134,353.00	0.00	0.00	0.00	466,090.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(425,133.00)	0.00	0.00	0.00	(425,133.00)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	(350,098.00)	0.00	0.00	0.00	(350,098.00)
***Total Institutional Support				6,481,956.96	1,593,806.00	539,536.84	0.00	0.00	8,615,299.80
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	8,243.00	0.00	0.00	0.00	0.00	8,243.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	(6,453.35)	0.00	0.00	(6,453.35)
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(108,270.00)	0.00	0.00	(108,270.00)
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	108,270.00	0.00	0.00	108,270.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	33,527.00	0.00	0.00	33,527.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	1,585.72	133.21	0.00	0.00	0.00	1,718.93
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	1,769.95	0.00	0.00	1,769.95
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	11,985.37	0.00	0.00	11,985.37
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	40.20	0.00	0.00	40.20
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	8,732.99	0.00	0.00	8,732.99
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	2,048.79	0.00	0.00	2,048.79
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	(14,873.00)	0.00	0.00	0.00	(14,873.00)
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	459.88	0.00	0.00	459.88
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	140,855.13	56,404.31	48,963.88	0.00	0.00	246,223.32
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	2,541,583.72	957,659.81	(3,977,935.68)	4,604,401.89	0.00	4,125,709.74
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	243,323.99	84,835.13	58,996.43	0.00	0.00	387,155.55
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAIL	Mail Services	104,039.45	13,052.75	92,138.07	0.00	0.00	209,230.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	48,357.35	18,123.79	2,479.24	0.00	0.00	68,960.38
6U0000	PSU Educational & General	PSCP01	University Police	629,600.14	229,904.07	22,067.98	0.00	0.00	881,572.19
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,251.40)	0.00	0.00	(11,251.40)
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	41,663.00	0.00	0.00	0.00	41,663.00
***Total Operations and Maintenance				3,717,588.50	1,386,903.07	(3,712,430.65)	4,604,401.89	0.00	5,996,462.81
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	589.70	0.00	0.00	0.00	0.00	589.70
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	57.00	0.00	0.00	57.00
6GTSLD	Student Senate Leadership Awrd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				589.70	0.00	57.00	0.00	0.00	646.70
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(23,388.84)	0.00	0.00	(23,388.84)
6AACNC	Counseling Center	PSPC01	Counseling Center	554,754.74	222,756.78	225,905.32	0.00	0.00	1,003,416.84
6AAGENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,271.80	0.00	0.00	8,271.80
6AAREN	Ice Arena	PARENA	Ice Arena	174,164.96	56,195.42	242,555.86	0.00	0.00	472,916.24
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	113,802.03	41,597.47	122,752.33	0.00	0.00	278,151.83
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	741.12	0.00	0.00	741.12
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	1,698.00	0.00	157,110.48	0.00	0.00	158,808.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	35,392.36	0.00	0.00	35,392.36
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	(32,897.86)	0.00	0.00	(32,897.86)
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	757,820.17	39,037.07	40,731.20	837,588.44
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,269,361.09	8,269,361.09
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	875,148.04	875,148.04
***Total Depreciation				0.00	0.00	0.00	0.00	9,144,509.13	9,144,509.13
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	757,820.17	39,037.07	9,185,240.33	9,982,097.57

Agency Funds

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	400.00	0.00	0.00	400.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	321.40	0.00	0.00	321.40
***Total Student Services				0.00	0.00	721.40	0.00	0.00	721.40
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,863.67)	0.00	0.00	(1,863.67)
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	249.99	0.00	0.00	249.99
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	287.96	0.00	0.00	287.96
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	604.32	0.00	0.00	604.32
***Total Nonoperating Funds				0.00	0.00	(721.40)	0.00	0.00	(721.40)
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				44,118,301.38	14,222,655.09	21,254,643.63	4,644,128.12	9,185,240.33	93,424,968.55

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	6,767.50	541.40	1,922.20	0.00	0.00	9,231.10
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	37.18	16.73	(347.77)	0.00	0.00	(293.86)
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	37.19	16.73	265.08	0.00	0.00	319.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	318,793.78	134,160.29	61,683.04	0.00	0.00	514,637.11
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	638,088.97	277,285.25	89,637.61	0.00	0.00	1,005,011.83
73H027	FY20 CPE	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	10,382.43	0.00	0.00	10,382.43
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	100.00	8.10	12.50	0.00	0.00	120.60
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	313.69	0.00	0.00	313.69
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(50,159.00)	0.00	0.00	(50,159.00)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	23,698.52	10,662.29	18,600.00	0.00	0.00	52,960.81
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	18,915.83	8,510.55	900.00	0.00	0.00	28,326.38
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	350.00	0.00	0.00	350.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	750.00	0.00	0.00	750.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	2,500.00	210.00	8,537.30	0.00	0.00	11,247.30
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	70,172.65	16,389.63	6,312.40	0.00	0.00	92,874.68
7U0000	GSC Education and General	CACAED	School of Education	359,068.92	108,180.11	18,939.66	0.00	0.00	486,188.69
7U0000	GSC Education and General	CACAFA	Faculty Development	115,899.86	41,975.07	4,656.05	0.00	0.00	162,530.98
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	612,399.72	232,728.57	13,420.85	0.00	0.00	858,549.14
7U0000	GSC Education and General	CACALB	Library	60,346.41	18,326.39	116,487.35	0.00	0.00	195,160.15
7U0000	GSC Education and General	CACAOP	Academic Services Operating	232,375.10	92,468.27	6,308.59	0.00	0.00	331,151.96
7U0000	GSC Education and General	CACASI	Instructional Design	242,528.02	95,331.29	5,424.70	0.00	0.00	343,284.01
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	289,129.27	0.00	0.00	289,129.27
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	277,475.01	112,375.44	134,867.11	0.00	0.00	524,717.56
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(900.00)	0.00	0.00	(900.00)
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	72,847.19	23,231.96	26,949.61	0.00	0.00	123,028.76
7U0000	GSC Education and General	CSVSAV	Prior Learning	5,865.00	492.66	1,653.75	0.00	0.00	8,011.41

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	415,739.83	168,424.68	1,477.94	0.00	0.00	585,642.45
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	61,276.43	24,817.00	0.00	0.00	0.00	86,093.43
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	38,757.00	0.00	0.00	0.00	38,757.00
***Total Academic Support				3,534,933.11	1,404,909.41	767,574.36	0.00	0.00	5,707,416.88
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	22,237.50	1,779.21	0.00	0.00	0.00	24,016.71
74N021	Tides Completion College Grant	CACAED	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	890.08	0.00	0.00	0.00	0.00	890.08
784091	FY20 Federal Work Study	CADMFA	Financial Aid	62,560.52	0.00	0.00	0.00	0.00	62,560.52
784091	FY20 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	114,850.00	0.00	0.00	114,850.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	2,514.96	0.00	0.00	2,514.96
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	525.00	0.00	0.00	525.00
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	224,716.63	90,900.84	6,092.63	0.00	0.00	321,710.10
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	49.15	0.00	0.00	49.15
7U0000	GSC Education and General	CENROP	Facilities Management	66,429.63	26,904.05	913.80	0.00	0.00	94,247.48
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	75,188.05	30,451.13	5,901.54	0.00	0.00	111,540.72
7U0000	GSC Education and General	CSVSAAD	Admissions	1,328,008.99	533,626.44	37,085.37	0.00	0.00	1,898,720.80
7U0000	GSC Education and General	CSVSBU	Bursar	218,312.97	88,416.74	149,850.38	0.00	0.00	456,580.09
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	26,947.85	0.00	0.00	26,947.85
7U0000	GSC Education and General	CSVSCP	Career Planning	72,429.45	26,392.76	6,320.39	0.00	0.00	105,142.60
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	3,232.51	0.00	0.00	3,232.51

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSIX	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	275,978.49	111,315.75	898,401.06	0.00	0.00	1,285,695.30
7U0000	GSC Education and General	CSVSRG	Registrar's Office	213,756.29	86,571.39	5,090.43	0.00	0.00	305,418.11
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	5,400.00	0.00	0.00	5,400.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	(5,400.00)	0.00	0.00	(5,400.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	30,347.00	0.00	0.00	0.00	30,347.00
***Total Student Services				2,560,508.60	1,026,705.31	1,257,775.07	0.00	0.00	4,844,988.98
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	5,578.26	0.00	0.00	5,578.26
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	3,995.00	0.00	0.00	3,995.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	294.00	0.00	0.00	294.00
7D1731	GSC Advancement	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	2,890.14	1,170.55	(6,485.00)	0.00	0.00	(2,424.31)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	142,586.38	57,747.43	795.00	0.00	0.00	201,128.81
7U0000	GSC Education and General	CACAIG	Innovations Group	99,504.57	34,009.87	10,350.76	0.00	0.00	143,865.20
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	870,893.74	0.00	0.00	870,893.74
7U0000	GSC Education and General	CADMHR	Human Resources	150,933.71	60,229.30	13,093.01	0.00	0.00	224,256.02
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	66,663.16	0.00	0.00	65,364.16
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	220,171.62	87,562.51	667.99	0.00	0.00	308,402.12
7U0000	GSC Education and General	CFASOP	Finance & Administration	170,951.28	69,455.77	1,782.18	0.00	0.00	242,189.23
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	297,925.29	136,204.29	4,672.24	0.00	0.00	438,801.82
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	50.00	0.00	0.00	50.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	143,426.22	58,258.68	320.16	0.00	0.00	202,005.06
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	180,998.00	73,304.00	0.00	0.00	0.00	254,302.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(91,407.00)	0.00	0.00	0.00	(91,407.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	(76,590.00)	0.00	0.00	0.00	(76,590.00)
***Total Institutional Support				1,409,387.21	408,646.40	972,699.45	0.00	0.00	2,790,733.06
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	186,153.50	67,136.21	0.00	253,289.71
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	39,336.96	2,906.09	0.00	42,243.05
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	48,987.95	7,112.27	0.00	56,100.22
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	31,911.27	13,102.72	0.00	45,013.99
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	164,064.43	5,056.69	0.00	169,121.12

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				10,138,716.89	3,185,992.37	3,968,478.08	120,828.63	0.00	17,414,015.97
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	(9,057.77)	(9,057.77)
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(72,744.25)	0.00	0.00	(72,744.25)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	818.00	0.00	0.00	818.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	183,185.38	0.00	0.00	183,185.38
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	111,259.13	0.00	(9,057.77)	102,201.36
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	221,601.93	221,601.93
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	48,888.26	48,888.26
***Total Depreciation				0.00	0.00	0.00	0.00	270,490.19	270,490.19
**Total Plant Funds				0.00	0.00	111,259.13	0.00	261,432.42	372,691.55

7C - Granite State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute								
No Program Code Assigned								
7DC000	GSC Capital Equipment	CADMOP GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute			0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College			10,138,716.89	3,185,992.37	4,079,737.21	120,828.63	261,432.42	17,786,707.52

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	(605,723.00)	0.00	0.00	0.00	(605,723.00)
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	(605,723.00)	0.00	0.00	0.00	(605,723.00)
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	(177,902.00)	0.00	0.00	0.00	(177,902.00)
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	(177,902.00)	0.00	0.00	0.00	(177,902.00)
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	(33,322.00)	0.00	0.00	0.00	(33,322.00)
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	(33,322.00)	0.00	0.00	0.00	(33,322.00)
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	(165,373.00)	0.00	0.00	0.00	(165,373.00)
9UG000	University System E&G	YCPA10	Office of Research and Planning	130,058.99	52,673.97	22,274.24	0.00	0.00	205,007.20
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				130,058.99	(112,699.03)	22,274.24	0.00	0.00	39,634.20
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	(102,308.00)	0.00	0.00	0.00	(102,308.00)
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	(102,308.00)	0.00	0.00	0.00	(102,308.00)
Institutional Support									
93Z001	NH GOFFER Hybrid Classrooms	YCCH10	Chancellor's Operations	0.00	0.00	4,903,536.57	0.00	0.00	4,903,536.57
940ADJ	SYS P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(4,603,484.72)	0.00	0.00	(4,603,484.72)
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	647.39	283.61	0.00	0.00	0.00	931.00
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	25,744.66	86,978.57	0.00	0.00	0.00	112,723.23
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	(97,825.44)	0.00	0.00	0.00	(97,825.44)
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	99,160.93	0.00	0.00	99,160.93
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	4,086.30	0.00	0.00	4,086.30
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(352,557.00)	0.00	0.00	0.00	(352,557.00)
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	1,326,446.76	0.00	0.00	1,326,446.76
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	31,672.10	0.00	0.00	31,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,400.46	0.00	0.00	1,400.46
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	794,978.00	(1,301,574.53)	0.00	0.00	(506,596.53)
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	364,557.00	0.00	0.00	0.00	364,557.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,505.73	0.00	0.00	1,505.73
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	11,086.31	0.00	0.00	11,086.31
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	250.00	21.00	0.00	0.00	0.00	271.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	750.00	63.00	0.00	0.00	0.00	813.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	384,926.83	0.00	0.00	0.00	384,926.83
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	701,090.96	0.00	0.00	0.00	701,090.96
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,082,566.91	0.00	0.00	0.00	1,082,566.91
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	196,249.83	0.00	0.00	0.00	196,249.83
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	518,257.82	66,679,391.92	27,650.00	0.00	0.00	67,225,299.74
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	27,190,304.32	0.00	0.00	0.00	27,190,304.32
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	28,384,806.39	0.00	0.00	0.00	28,384,806.39
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,725,225.16	0.00	0.00	0.00	1,725,225.16
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,251.66	0.00	0.00	0.00	7,251.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,975.00	0.00	0.00	0.00	18,975.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,616,728.43	0.00	0.00	0.00	4,616,728.43
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,386,397.07	0.00	0.00	0.00	1,386,397.07
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,995,184.77	145,776.00	0.00	0.00	2,140,960.77
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(136,406,222.06)	0.00	0.00	0.00	(136,406,222.06)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	429,779.00	0.00	0.00	0.00	429,779.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSD	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	15,438.81	0.00	0.00	15,438.81
9DGFSD	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	158,345.97	0.00	0.00	158,345.97
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	254,581.70	0.00	0.00	254,581.70
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSD	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	6,248.00	0.00	0.00	6,248.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	1,043.59	0.00	0.00	1,043.59
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	219,324.07	119,198.49	4,400.90	0.00	0.00	342,923.46
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	100,440.00	0.00	0.00	100,440.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	38,242.83	3,212.62	12,464.22	0.00	0.00	53,919.67
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	600.00	50.40	5,909.50	0.00	0.00	6,559.90
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	13,663.31	0.00	0.00	13,663.31
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	2,350.00	197.40	6,835.39	0.00	0.00	9,382.79
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	1,087.00	0.00	0.00	1,087.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	26,906.50	2,260.17	1,156.55	0.00	0.00	30,323.22
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	552.31	223.69	528,045.51	0.00	0.00	528,821.51

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX105	L RTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	L RTP4 EProcurement	YC FE10	Procurement Operations	0.00	0.00	36.71	0.00	0.00	36.71
9DX112	L RTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	569,539.51	0.00	0.00	569,539.51
9DX113	L RTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	19,100.00	0.00	0.00	19,100.00
9DX114	L RTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,014,020.58	0.00	0.00	1,014,020.58
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	28,460.18	0.00	0.00	28,460.18
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	40,229.50	0.00	0.00	40,229.50
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	2,582.50	0.00	693,116.59	0.00	0.00	695,699.09
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,800.00	0.00	0.00	25,800.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	332,250.00	0.00	0.00	332,250.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	31,230.79	12,648.52	1,862.11	0.00	0.00	45,741.42
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	101,340.72	37,963.87	126,921.27	0.00	0.00	266,225.86
9G0005	Bradford K Perry Memorial Fund	YC FT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YC CH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YC FO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YS BR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YS BZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZ LR2K	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZ MISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC OP PB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC BD10	Board of Trustees Operations	0.00	0.00	77,678.93	0.00	0.00	77,678.93
9UG000	University System E&G	YC BE10	External Relations Operations	155,115.31	62,821.68	613,051.63	0.00	0.00	830,988.62
9UG000	University System E&G	YC BL10	System Outreach	31,014.72	12,560.75	4,880.18	0.00	0.00	48,455.65
9UG000	University System E&G	YC BL20	Enrollment Center	500.00	42.00	0.00	0.00	0.00	542.00
9UG000	University System E&G	YC CH10	Chancellor's Operations	535,728.24	228,526.65	74,095.27	0.00	0.00	838,350.16
9UG000	University System E&G	YC EX10	Government Operations	94,547.02	38,219.26	91,231.85	0.00	0.00	223,998.13
9UG000	University System E&G	YC FA10	Finance & Administration Operations	505,653.65	199,904.57	11,266.32	0.00	0.00	716,824.54
9UG000	University System E&G	YC FB10	Budget Office Operations	300,405.04	121,663.98	1,321.70	0.00	0.00	423,390.72
9UG000	University System E&G	YC FC10	Capital Planning and Development	178,822.95	63,585.87	216,814.42	0.00	0.00	459,223.24
9UG000	University System E&G	YC FD10	Internal Audit Operations	467,885.02	188,095.49	24,103.76	0.00	0.00	680,084.27
9UG000	University System E&G	YC FD20	Audit Fees	0.00	0.00	314,850.00	0.00	0.00	314,850.00
9UG000	University System E&G	YC FE10	Procurement Operations	1,022,454.41	397,206.60	117,340.43	0.00	0.00	1,537,001.44
9UG000	University System E&G	YC FG10	Enterprise Applications	317,682.79	128,487.78	32,668.47	0.00	0.00	478,839.04
9UG000	University System E&G	YC FO10	General Operations	63,843.79	25,856.80	423,931.36	46,471.07	0.00	560,103.02
9UG000	University System E&G	YC FS10	Controller's Office	204,101.23	74,275.77	103,004.84	0.00	0.00	381,381.84
9UG000	University System E&G	YC FS11	Accounting Services	441,104.01	178,647.13	0.00	0.00	0.00	619,751.14
9UG000	University System E&G	YC FS12	Disbursement Services	523,235.86	209,147.29	0.00	0.00	0.00	732,383.15
9UG000	University System E&G	YC FS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC FT10	Treasury and Risk Mgt Operations	264,537.27	107,137.53	11,559.21	0.00	0.00	383,234.01
9UG000	University System E&G	YCL G10	General Counsel Operations	467,572.47	186,444.14	132,062.60	0.00	0.00	786,079.21
9UG000	University System E&G	YC RA10	Human Resource Office Operations	1,446,669.74	582,636.33	60,695.07	0.00	0.00	2,090,001.14
9UG000	University System E&G	YC SP CI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC TSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YS BD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZ LR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZ LR2K	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZ MISC	USNH Miscellaneous	0.00	0.00	(12,816,135.94)	0.00	0.00	(12,816,135.94)
9UGENR	USNH Enrollment Center	YC BL20	Enrollment Center	282,115.40	105,961.65	275,794.48	0.00	0.00	663,871.53

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	2,223.23	0.00	0.00	2,223.23
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,090,049.00	0.00	0.00	0.00	2,090,049.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,271,768.51	4,354,180.36	(5,424,303.38)	46,471.07	0.00	7,248,116.56
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	(74,907.00)	0.00	0.00	0.00	(74,907.00)
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	(74,907.00)	0.00	0.00	0.00	(74,907.00)
No Program Code Assigned									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0006	Short-term Disability	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLRCI	LRTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,401,827.50	3,247,319.33	(5,402,029.14)	46,471.07	0.00	6,293,588.76
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	750.00	0.00	0.00	750.00
***Total Institutional Support				0.00	0.00	750.00	0.00	0.00	750.00
Operations and Maintenance									

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	23,150.00	0.00	0.00	23,150.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	23,150.00	0.00	0.00	23,150.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	26,450.00	0.00	0.00	26,450.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,800.00	0.00	0.00	12,800.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,800.00	0.00	0.00	12,800.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,450.00	0.00	0.00	16,450.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	166,600.00	0.00	0.00	166,600.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.90	72,698.90
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,637.88	14,637.88
***Total Depreciation				0.00	0.00	0.00	0.00	87,336.78	87,336.78
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	167,350.00	0.00	87,336.78	254,686.78
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	129,090.00	0.00	0.00	0.00	129,090.00
***Total Institutional Support				0.00	129,090.00	0.00	0.00	0.00	129,090.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Institutional Support									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	6,455.43	0.00	0.00	6,455.43
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,455.43)	0.00	0.00	(6,455.43)
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	129,090.00	0.00	0.00	0.00	129,090.00
*Total 9Y - Chancellor & System Office				8,401,827.50	3,376,409.33	(5,234,679.14)	46,471.07	87,336.78	6,677,365.54

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,556.61)	0.00	(8,556.61)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,081.02	0.00	6,026.73	0.00	9,107.75
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	1,416.75	0.00	12,547.91	0.00	13,964.66
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	69,460.13	168.84	555,427.24	0.00	625,056.21
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	68,169.40	0.00	68,169.40
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	13,432.61	0.00	13,432.61
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	20,099.64	0.00	20,099.64
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30,692.91	0.00	30,692.91
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	55.50	0.00	44,699.34	0.00	44,754.84
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,872.80	0.00	2,872.80
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	7,767.36	0.00	7,767.36
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	9,345.07	0.00	9,345.07
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,792.77	0.00	37,792.77
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	34,148.14	0.00	43,120.97
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	15,263.68	0.00	15,263.68
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	48,428.23	0.00	48,428.23
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,804,752.16	1,986,938.97	172,768.62	446.79	6,964,906.54
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	15,771.33	0.00	15,771.33
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,873,328.75)	0.00	(3,873,328.75)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	286,967.75	0.00	286,967.75
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,224.47	0.00	97,224.47
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	59,988.69	24,295.44	0.00	0.00	84,284.13
***Total Institutional Support				4,947,031.75	2,012,098.58	(2,402,439.36)	446.79	4,557,137.76
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GFADJ	UNHF Restricted Gift Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				4,947,031.75	2,012,098.58	(2,402,439.36)	446.79	4,557,137.76
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				4,947,031.75	2,012,098.58	(2,402,439.36)	446.79	4,557,137.76

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00